

2007 Tactical Wheeled Vehicles Conference (TWV) "Sustaining the Current Force-Improving the Future Force"

Monterey, California

4 - 6 February 2007

Agenda

Monday, 5 February 2007

Lieutenant General William E. Mortensen, USA, United States Army Materiel Command, "Tactical Wheeled Vehicle, Supporting the Warfighter"

- Future Tactical Truck System (FTTS) Advance Concept Technology Demonstration (ACTD) (Video)
- Platform Systems Demonstration (PSD) (Video)

Lieutenant General Ann E. Dunwoody, USA, Deputy Chief of Staff, Headquarters, Department of the Army, "Sustaining the CurrentForce & Improving the Future Force"

- Ice Fishing (Video)
- UNDI (Video)

Lieutenant General Clyde A. Vaughn, USA, Director, Army National Guard Bureau, "It takes the ARNG to be ARmy StroNG"

Major General Alan Bell, USA, Deputy Commanding General, US Army Reserve Command, "Preparing the Army Reserve for the Fight"

Major General Bruce Casella, USA, Commanding General, 63rd Regional Readiness Sustainment Command, "Equipping an Operational Army Reserve"

Lieutenant General Stephen Speakes, USA, Deputy Chief of Staff, G-8, "Balancing Modernization and Operational Needs"

Brigadier General Conant, USMD, Director, Capabilities Development Directorate, Marine Corps Combat Development Command, "USMC Ground Mobility"

Brigadier General Clinton T. Anderson, USA, Commanding General, U.S. Army Security Assistance Command, "2007 Tactical Wheeled Vehicle Conference"

Tuesday, 6 February 2007

Colonel Timothy G. Goddette, USA, Project Manager, Project Management Office, "PM Force Projection"

Colonel John "Steve" Myers, USA, Project Manager, Future Tactical Systems (Provisional); and Lieutenant Colonel Ben Garza (USMC), Project Manager, Joint Light Tactical Vehicle, "TWV Transformation Efforts

Brigadier General John R. Bartley, USA, Program Executive Officer, Combat Support & Combat Service Support, "Program Executive Office for Combat Support & Combat Service Support, NDIA2007 Tactical Wheeled Vehicle (TWV) Conference"

Major General Roger A. Nadeau, USA Commanding General, US Army Research, Development and Engineering Command (RDECOM), "Sustaining the Current-Improving the Future"

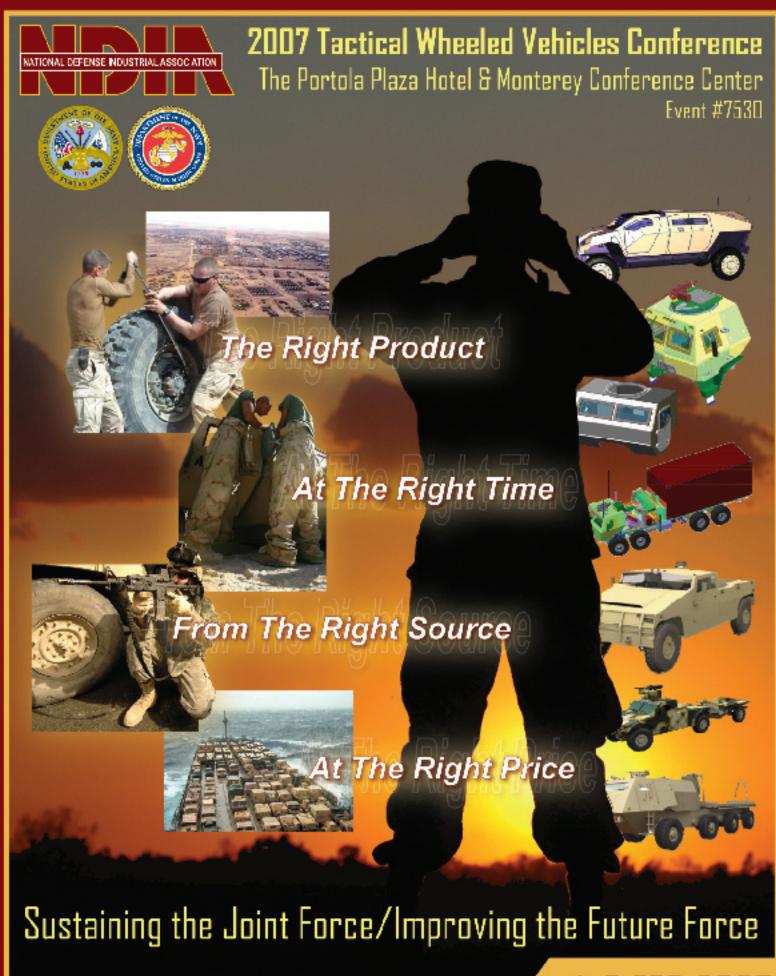
Major General Mike Lenaers, USA, Commanding General, U.S Army Tank-Automotive and Armaments Command (TACOM), "Sustaining the Joint Force/Improving the Future Force"

- Golfer in the Woods (Video)

Brigadier General (P) James E. Chambers, Chief of Transportation, Commanding General/Commandant, U.S. Army Transportation School, "The U.S. Army Transportation Corps, TWV Transformation"

- Evolution of Army Truck(Video)

Mr. James B. Johnson, U.S. Army Developmental Test Command, "ATEC Testing in Support of the War"



4-6 FEB 2007

NDIA

2007 Tactical Wheeled Vehicles Conference (TWV)

Event #7530

February 4 - 6, 2007

The Portola Plaza Hotel at Monterey Bay & Monterey Conference Center Monterey, California

Wlelcome to the 2007 Tactical Wheeled Vehicles Conference.

Objective:

This annual seminar historically has brought the military service, industry, prime contractors, subcontractors and their suppliers together to discuss present and future wheeled vehicle requirements for all services. It has afforded an atmosphere for open discussions between the customers and the suppliers based on the needs of the military users. This is the only conference held specifically for the military's Tactical Wheeled Vehicle community.

The information presented is valuable to program managers, engineers, planners and marketers. In addition, open discussions will be invaluable to DoD planners and program managers. This year's theme is:

"Sustaining the Current Force-Improving the Future Force"



Featured Speakers 5



Keynote Address

The Honorable Claude M. Bolton, Jr.

Assistant Secretary of the Army for Acquisition, Logistics and Technology (ASA(ALT))

United States Army Materiel Command (AMC) General Benjamin S. Griffin, USA Commanding General, AMC

Office of the Deputy Chief of Staff, Army G-4 Lieutenant General Ann E. Dunwoody, USA Deputy Chief of Staff, G-4 Headquarters, U.S. Army

United States Army Reserve Command Major General Alan Bell, USA Deputy Commander, United States Army Reserve Command

Congressional Panel Moderator: Mr. Jay Kimmitt Executive Vice President, Washington Operations Oshkosh Truck Corporation

Office of the Deputy Chief of Staff, G-8, Lieutenant General Stephen M. Speakes, USA Deputy Chief of Staff, G-8 Headquarters, U.S. Army

United States Marine Corps - Joint Service Efforts Brigadier General Thomas L. Conant, USMC Director, Capabilities Development Directorate Marine Corps Combat Development Command

United States Army National Guard Lieutenant General Clyde A. Vaughn, USA Director, Army National Guard, National Guard Bureau

Tactical Wheeled Vehicles (TWV) Modernization Corporate Board of Directors Moderator: Brigadier General John R. Bartley, USA Program Executive Officer, Combat Support & Combat Service Support (PEO CS&CSS)

The schedule and room assignments contained herein are subject to change.

Sunday, February 4, 2007

8:00 a.m 1:00 p.m.	9th Annual NDIA TWV Golf Scramble (Sold-out) Black Horse Golf Course, Seaside, California 8:30 a.m. shotgurn start
2:30 p.m 7:00 p.m.	Registration Check-in The DeAnza Ballroom Foyer
	The Portola Plaza Hotel at Monterey Bay
3:00 p.m 7:00 p.m.	Welcome Reception and Super Bowl Party The DeAnza Ballroom I and II
Monday, February 5, 2007	
7:00 a.m 8:00 a.m.	Continental Breakfast
	Serra Ballroom foyer
	The Monterey Conference Center
7:00 a.m 5:00 p.m.	Registration Check-in Continues
	Serra Ballroom foyer
	The Monterey Conference Center
8:00 a.m 8:10 a.m.	Conference Overview & Welcome
	Serra Ballroom The Monterey Conference Center
	•
	Mr. Gary Tull
	Vice President, Government Operations, AM General Corporation and Chairman, Tactical Wheeled Vehicle Division, NDIA
8:10 a.m 8:15 a.m.	NDIA Welcome Serra Ballroom
	The Monterey Conference Center
	Lieutenant General Lawrence P. Farrell, USAF (Ret.)
	President & CEO
	NDIA
8:15 a.m 8:45 a.m.	Keynote Address
	The Honorable Claude M. Bolton, Jr.
	Assistant Secretary of the Army for Acquisition, Logistics and Technology (ASA(ALT))
	Session I:
Chairman: Mr. John	Stoddart, Executive Vice President and President, Defense, Oshkosh Truck Corporation, Serra Ballroom
	The Monterey Conference Center
8:45 a.m 9:15 a.m.	United States Army Materiel Command (AMC)
0.40 d.m 0.10 d.m.	General Benjamin S. Griffin, USA
	Commanding General, Army Materiel Command
9:15 a.m 9:45 a.m.	Office of the Deputy Chief of Staff, Army G-4
	Lieutenant General Ann E. Dunwoody, USA
	Deputy Chief of Staff, G-4
	Headquarters, U.S. Army
9:45 a.m 10:15 a.m.	United States Army National Guard
	Lieutenant General Clyde A. Vaughn, USA
	Director, Army National Guard, National Guard Bureau

10:15 a.m. - 10:45 a.m. Coffee Break

Serra Ballroom Foyer

10:45 a.m. - 11:15 a.m. United States Army Reserve Command

Major General Alan Bell, USA

Deputy Commander,

United States Army Reserve Command

11:15 a.m. - 12:15 p.m. Congressional Panel

(Video Teleconference from Washington D.C.)

Moderator: Mr. Jay Kimmitt,

Executive Vice President, Washington Operations, Oshkosh Truck Corporation

Panel Speakers:

Mr. Dave Morrison, Staff Director,

Defense Subcommittee, House Appropriations Committee

Mr. Jesse Tollerson, Staff,

House Armed Services Committee

Ms. Sid Ashworth, Minority Staff Director,

Defense Subcommittee, Senate Appropriations Committee

Mr. Bruce Hock, Staff,

Senate Armed Services Committee

1215 p.m. - 1:00 p.m. Lunch

The DeAnza Ballroom I & II

The Portola Plaza Hotel at Monterey Bay

Session II

Chairman: Mr. Jack Reidy, President & CEO, Defense Products Marketing, Inc.

Serra Ballroom

The Monterey Conference Center

1:00 p.m. - 1:45 p.m. Office of the Deputy Chief of Staff, G-8,

Headquarters, Department of the Army

Lieutenant General Stephen M. Speakes, USA

Deputy Chief of Staff, G-8 Headquarters, U.S. Army

1:45 p.m. - 2:45 p.m. Joint IED Defeat Organization (JIEDDO)

Dr. Robin Keesee Deputy Director

Joint IED Defeat Organization

2:45 p.m. - 3:15 p.m. Coffee Break

Serra Ballroom Foyer

3:15 p.m. - 4:00 p.m. United States Marine Corps - Joint Service Efforts

Brigadier General Thomas L. Conant, USMC
Director, Capabilities Development Directorate
Marine Corps Combat Development Command

4:00 p.m. - 4:30 p.m. U.S. Army Developmental Test Command (ATEC)

Brigadier General Frank D. Turner III, USA

Commanding General

U.S. Army Developmental Test Command

4:30 p.m. - 5:00 p.m. U.S. Army Security Assistance Command (USASAC)

BG Clinton T. Anderson Commanding General

U.S. Army Security Assistance Command

Monday, February 5, 2007 (continued) 5:00 p.m. - 6:30 p.m. Annual Conference Reception The DeAnza Ballroom I and II The Portola Plaza Hotel at Monterey Bay Evening on Own - Enjoy Monterey! Tuesday, February 6, 2007 7:00 a.m. - 8:00 a.m. Continental Breakfast Serra Ballroom Foyer The Monterey Conference Center 7:00 a.m. - 12:00 noon Registration Check-in continues Serra Ballroom Foyer The Monterey Conference Center Session III Chairman: Mr. Tom Bagwell, Deputy Program Executive Officer Combat Support & Combat Service Support (DPEO CS&CSS), U.S. Army Serra Ballroom The Monterey Conference Center 8:00 a.m. - 9:00 a.m. Current Fleet Challenges Colonel Scott Kidd, USA Project Manager, Tactical Vehicles Mine Protection & Route Clearance Vehicles Colonel Timothy G. Goddette, USA Project Manager, Force Protection Each Project Manager will discuss perspectives and challenges of maintaining and sustaining the TWV fleet in wartime. 9:00 a.m. - 9:45 a.m. Future Force Joint Light Tactical Vehicle Colonel John "Steve" Myers, USA Project Manager, Future Tactical Systems (Provisional) Lieutenant Colonel Rubin "Ben" Garza, USMC Product Manager, Joint Light Tactical Vehicle, Marine Corps Systems Command PM's will present an overview of the Joint Light Tactical Vehicle (JLTV) program. 9:45 a.m. - 10:00 a.m Coffee Break Serra Ballroom Foyer Tactical Wheeled Vehicles (TWV) Modernization Corporate Board of Directors 10:00 a.m. - 12:00 noon Moderator: Brigadier General John R. Bartley, USA Program Executive Officer, Combat Support & Combat Service Support (PEO CS&CSS) Panel Members:

Major General Roger A. Nadeau, USA

Commanding General,

United States Army Research, Development and Engineering Command (RDECOM)

Major General William M. Lenaers, USA,

Commanding General,

United States Army Tank-automotive and Armaments Command (TACOM)

Brigadier General James Chambers, USA, Commanding General/Commandant, USA Transportation Center and School

12:00 noon Wrap-up and Conclusion

Mr. Gary Tull

Vice President, Government Operations, AM General Corporation and Chairman, Tactical Wheeled Vehicle Division, NDIA

The National Defense Industrial Association wishes to acknowledge the following Golf Tournament and Super Bowl Party Sponsors:

AM General

Armor Holdings Aerospace & Defense Group

BAE Systems

Bodycote Testing Group

Burtek, Inc.

Caterpillar, Inc.

Ceradyne, Inc.

CMS Inc.

Coorstek

Cummins Inc.

Defense Products Marketing, Inc.

DRS Technologies, Inc.

Eagle Support Services

EnerSys / Hawker Battery

Force Protection Industries, Inc.

Freightliner LLC

~~~~~~~~

**General Kinetics** 

Hayes Lemmerz International, Inc.

**International Truck & Engine Corp.** 

**Lockheed Martin JLTV Team** 

**LORD MR Suspensions** 

**Mack Trucks** 

Meggitt Defense Systems, Inc.

**Miltope Corporation** 

MTS Technologies, Inc

**Nevada Automotive Test Center** (Hodges Transportation, Inc.)

**Oshkosh Truck Corporation** 

Pewag, Inc.

**PPG Industries, Inc.** 

Premier Professional Systems, Inc.

**Textron Marine and Land Systems** 

**VSE Corporation** 

Thank-you for your generous support!



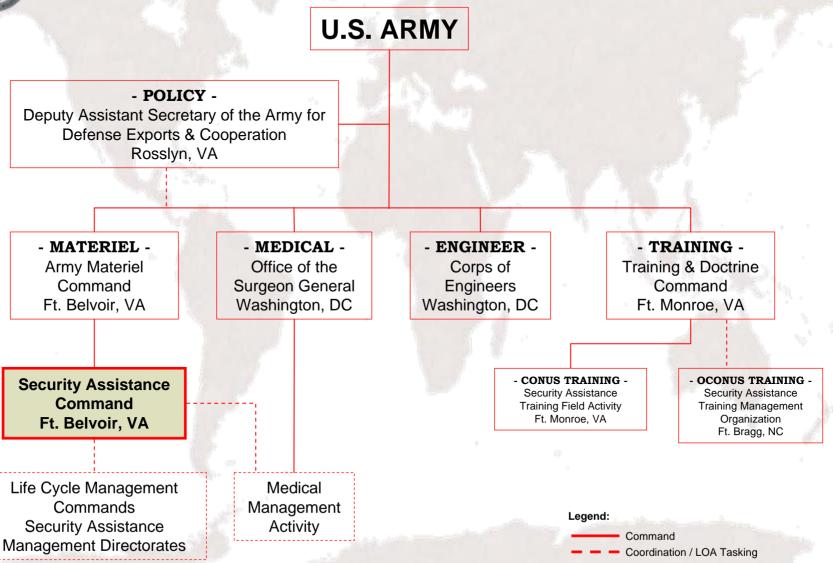
## **2007 Tactical Wheeled Vehicle Conference**



**Brigadier General Clinton T. Anderson United States Army Security Assistance Command** 



## **U.S. Army Organization for Security Assistance**





## **USASAC Mission**



- USASAC serves as the Army Executive
   Agent for Security Assistance material and
   services programs in support of US National
   interests
- USASAC has "Lifecycle Management"
   responsibility for all SA activity from PreLOR and Case Development through Case
   Execution and Case Closure
- USASAC serves as the proponent for the Army SA Information Management and Financial Policy
- USASAC provides policy and procedural direction to the Army SA community
- USASAC serves as the proponent for AMC
   SA Financial and Budget Execution



# Security Assistance in Support of US Army Objectives

"How can we leverage FMS to help sustain critical product lines to surge production capability quickly to meet sudden warfighter requirements?"

Institutional Army Task Force -task from VCSA

"...to facilitate Interoperability with allied and coalition partners and supported U.S. national security interests (Political, Military, Economic...)"

Specified task – Foreign Military Sales (ST-FMS) – Army Campaign Plan Task

"...proactive Engagement....COCOM focus"

Gen Griffin, AMC Commander

A collaborative Partnership with USASAC, the Army Acquisition Community, and the Defense Industry



### **Accomplishments in Support of Afghanistan**

#### **USASAC** serves as single source of FMS Support to Afghanistan

- \$6.5B program with unique mission of supporting U.S. War Fighters' Train & Equip efforts
- Supporting up to projected 70,000-man Afghan military force and 60,000-man police force

#### **Current Top Army FMS Programs:**

- 11,320 Light Tactical Vehicles (LTV) on contract; 4,394 shipped since April 2005
- 1,512 Medium Tactical Vehicles (MTV) on contract; 1,083 shipped since August 2005
- 539 Heavy Tactical Vehicles (HTV) on contract; 300 shipped since May 2005
- Weapons, Vehicles and Individual Equipment to support an increase to the Afghani Security Forces capabilities

Strong Partnership with

Tank-Automotive Command (TACOM)



### **Accomplishments in Support of Iraq**

#### **Current procurement options to support Iraq:**

- Multinational Security Transition Command Iraq (MNSTC-I) to date had procured most equipment through:
  - Joint Contracting Center Iraq (JCCI) via direct commercial sales contracts
  - TACOM acquisition non FMS channels
- To date USASAC:
  - Processed 48 FMS cases totaling \$1.9B using Training & Equip Funds
  - In development of \$1.3B in FMS cases to increase and modernize Iraqi
     Security Forces capability
- SAO cell in country continues to expand as mission expands

#### **Current Top Army FMS Programs:**

- HMMWVs an additional 469 M1151s for the Iraqi Army
- Wheeled APCs Requirement for 398 vehicles with expedited delivery
- Weapons and Individual Equipment to support an Iraqi Army increase
- Weapons and vehicles to support increase in police force capability



## **LEAN 6 Sigma Level of Effort**

- Transform Cold War bureaucratic business processes into efficient, cost effective, and more responsive standardized business processes to increase customer satisfaction.
- Conducted 3 LEAN/Six Sigma (LSS) Value Stream Analysis (VSA)
  - Resulting in 23 LSS Rapid Improvement Events (RIEs) that analyzed many of our processes
  - Resulting in over 82 "Projects" and 147 "Do Its" that changed business process for the better
- To date over 190 Army Materiel Command (AMC)
   Foreign Military Sales (FMS) Admin Funded personnel
   have participated in a LEAN event or received LEAN
   training

Meeting New Challenges with New Thinking



## AMC Security Cooperation USASAC-Army's Face To The World

#### The Bottom Line:

### Managing 3791 cases with an undelivered value of \$16.5B

UNCLASSIFIED

Total program value, \$60B – average \$3.6B in annual sales.

(Total sales for FY 06 -- \$5.4 Billion).

 Each billion of FMS sales equals approximately 20,000 man-years of direct employment.

FMS pays for 1148 man-years in AMC.

Army FMS is a link to 140 different Armies, 47 Air Forces, 26 Navies and 26 other country entities.

32 COPRODUCTION
PROGRAMS WITH OVER
\$32 BILLION PROGRAM VALUE

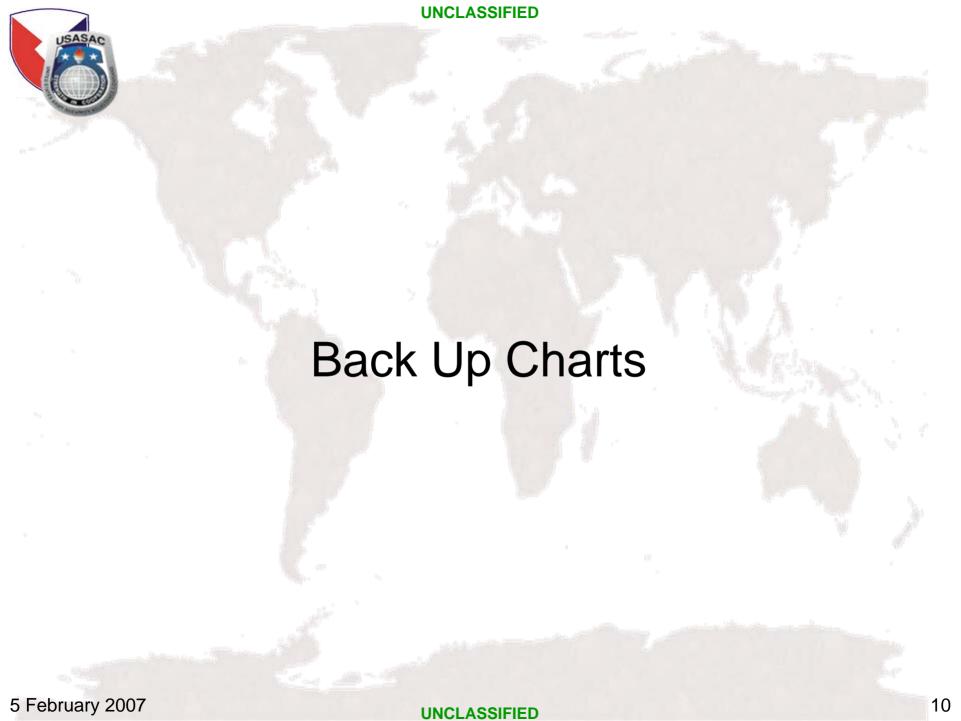
119 Security Assistance Offices



## 2007 Tactical Wheeled Vehicle Conference



**Brigadier General Clinton T. Anderson United States Army Security Assistance Command** 





# ...leverage FMS to help sustain critical product lines

- Constant communication with Acquisition community
  - PM CCWS, PM ARH, PM Apache, PM Stryker
  - Regularly engage Program Executive Officers (PEOs)
- Frequent Participation in International Air/Trade Shows
- Daily Interaction with the Defense Industry

Raytheon

- Sikorsky

- General Dynamics (LS & OTS)

AM General

- Boeing

- ITT Industries

Lockheed Martin

- Thales

- BAE

Harris Radio

- Armor Holdings

- Bell/Textron

Colt

- ATK

- Dyncorp International

DRS Technologies

- VSE Corp



# ..facilitate Interoperability with allied and coalition partners

- Army Goal is to enhance the sharing of targeted technologies with our foreign partners to help offset development and fielding costs while not compromising our edge on the battlefield.
- Foreign Disclosure Officer advises and assists in all matters relating to co-production and technology disclosure
  - Reviews ITAR and MTCR issues
  - Coordination with DoD
- Country/System Examples:
  - NVDs Australia, Azerbaijan, Colombia, Israel, Nepal
  - Helicopters Algeria, Bahrain, Philippines, UAE, Saudi Arabia
  - Stinger Norway
  - Tanks Saudi Arabia, Australia



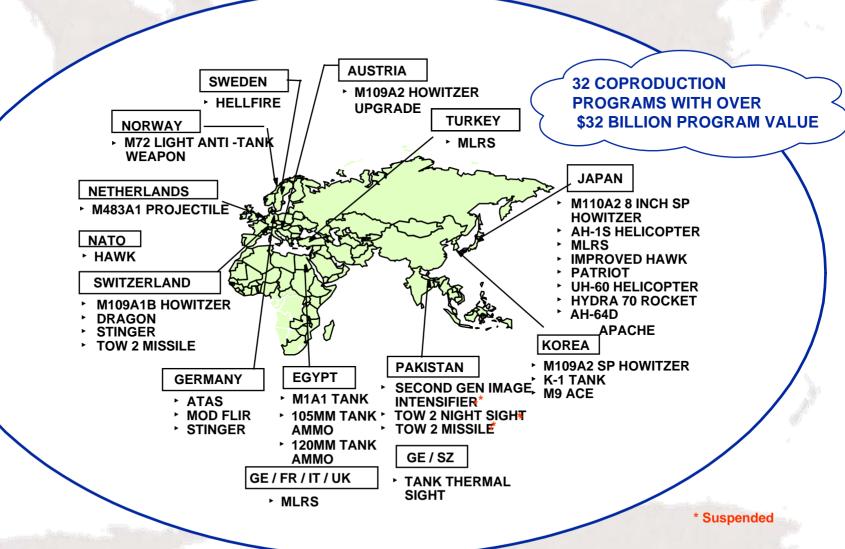
## ...COCOM focus

- Security Assistance LNO's embedded in COCOM HQs and with MNSTC-I and CSTC-A to facilitate case development and execution.
- Plans Officer involvement in
  - COCOM Theater Security Cooperation Plans
  - Army Component Security Cooperation Plan
  - Army Security Cooperation Strategy
- Expedite success
  - Year end work
  - Iraq and Afghanistan equipping issues
  - NDAA section 1206 Program





## **Army Coproduction**





## **Military Sales Policies**

- THE PRESIDENT CERTIFIES ELIGIBLE COUNTRIES
- THE RELATIONSHIP WITH THE PURCHASING COUNTRY IS CRUCIAL ... ... THE U.S. DESIRES MORE THAN JUST A SIMPLE SELLER AND BUYER RELATIONSHIP
- EACH SALE IS MADE IN ACCORDANCE WITH THE POLICIES AND STRATEGIC INTERESTS OF THE U.S. GOVERNMENT
- THE U.S. GOVERNMENT WILL NEITHER MAKE NOR LOSE MONEY
- U.S. INDUSTRY DOES THE MARKETING -- U.S. DEFENSE DEPARTMENT PROMOTES THE ACQUISITION OF STANDARD SERVICE CONFIGURATION
- THE U.S. GOVERNMENT HAS NO PREFERENCE BETWEEN MILITARY SALES AND COMMERCIAL SALES
- MATERIEL IS EITHER SHIPPED FROM U.S. GOVERNMENT STOCKS OR FROM PRODUCTION -- THE U.S. ARMED FORCES HAVE PRIORITY
- OUR GOAL IS TO FIELD A TOTAL PACKAGE AND PROMOTE SELF-SUFFICIENCY





Program Executive Office for Combat Support & Combat Service Support

NDIA 2007
Tactical Wheeled Vehicle
(TWV) Conference

JOHN R. BARTLEY

Brigadier General, USA
Program Executive Officer,
Combat Support & Combat Service Support

Executive

PRISTIPO LEADERSHR CSICLE STORE COMBAT SCRIPT

- Challenges
- > TWV Transformation Goals
- > TWV Board of Directors (BOD)
- > TWV Strategy
- Long-Term Armor Strategy
- Strategy for Future Acquisitions
- > Partnerships



## Our Challenge

#### PEO CS&CSS



#### Is to be Prepared for ....

#### Changes in Environment

- · Responsive to Natural Disaster, Regional Conflict
- Quality Product with Accelerated Deliveries and Quantities
- · Create Contracts with Maximum Flexibility
- Time = Seconds/Minutes/Hours NOT Days/Months/Years

#### Changes in Technology

- · Ability to Keep Step with Technology Advances
- The Army is serious about designing with Future Growth in Mind Headroom -Improve Capability, Survivability, Network Communication and Reduce Burden on Soldier and Operating Costs

#### Changes in Mission

- · Add on Armor's Burden on Vehicles, Payload Effects and System Reliability
- . Use the Feedback Information from Rotations to Influence Design and Joint Efforts

"You're looking at a calendar while I'm looking at my watch"

LTG Russel L. Honoré

CG 1st Army on Hurricane Katrina Relief Effort



- Evolving Threat Environment Generating More Demands of Our Systems
- ➤ TPE Completing 3<sup>rd</sup> Major Rotation and Getting Tired.
- Accelerated Deployment of Multiple BDEs in FY07



## Overarching TWV Transformation Goals

PEO CS&CSS

#### Four Main Warfighting Capabilities

#### Safety:

- Reduce Non-Combat Casualties
- Crew Compartment Crush Resistance
- Improved Crew Restraints
- Human Factors (Seating, Visibility, Reduction of Operator Fatigue)
- Integrated Driver Vision Aids
- Collision Avoidance & Stability Control
- Anti-Lock Brakes
- Suppression of vehicle fires
  - Predictive Failure System

#### Survivability:

- Armor Protection
- Force Protection/Self-Defense
- Vehicle Control Enhancement
- Reduced Aural & Visual Signatures

#### Reliability/Maintainability Leads to Supportability:

- Increased Reliability
- Reduced # of Tools
- Reduced Non-Operator Organic Maintenance Tasks
- Reduced Operator Maintenance Tasks
- Reduced Scheduled Maintenance Tasks and Intervals
- Decreased Mean Time To Repair (MTTR)
- Reduced Operator/Maintenance Training
- Parts Commonality

#### Distribution & Mission Enhancement:

- Force Sustainment
  - On-Board Power Generation
  - On-Board Water Generation
- Operational and Sustainment (O&S) cost savings
- Power Management/On-Board Power
- Deployability
  - · Reduced Curb Weights
  - "Quick" Component/Kit Installation & Removal, and On-Board Storage
- Operational Range
  - Greater Distances
  - · Increased Fuel Efficiency
- Distribution of Materiel, Equipment & People
- Network Centricity (C4ISR)
  - Integrated Hardware/Mass Storage Suite
  - · Open Software Architecture
- Mobility
  - Improved Soft Soil Traversing Characteristics
  - Improved Vehicle Stability and Handling Characteristics
- Improved Vehicle Ride Dynamics (Vibration Reduction)

Configuration Management & Control

## PEO CS CSS

## Tactical Wheeled Vehicles (TWV) Board of Directors

#### PEO CS&CSS

▶ Mission: The TWV Board of Directors is a steering committee of key leaders that maintains oversight on the progress of transforming TWV strategy into reality and accomplishment of stated objectives.

#### > Standing Members:

- MG Roger Nadeau, CG, RDECOM
- MG Mike Lenaers, CG, TACOM LCMC
- BG John Bartley, PEO CS&CSS
- BG James Chambers, Chief of Transportation
- MG Timothy Mchale, Director, Center for Logistics Readiness (G4)
- Mr. Al Resnick, Director, Requirements Integration Futures Center, TRADOC
- COL Johansen, Focused Logistics Division, G8

#### > At Large Members - Included, but not Limited to:

- CG, Army Combined Arms Support Center
- CG, Army Test and Evaluation Command
- CG, Army Ordnance Center
- Commander, Combat Readiness Center
- ASA(ALT) Deputy for Acquisition Systems, HQ Army Material Command, USA
- ARMY G3, (DAMO-FMO) and G03, (DAMO-CI)
- Director of Supply, Ordinance, and Logistics Operation Division, USN
- Director, Logistics Plans, Policies, and Strategic Mobility Division, USMC
- Director of Logistics Readiness, (AFILG), USAF

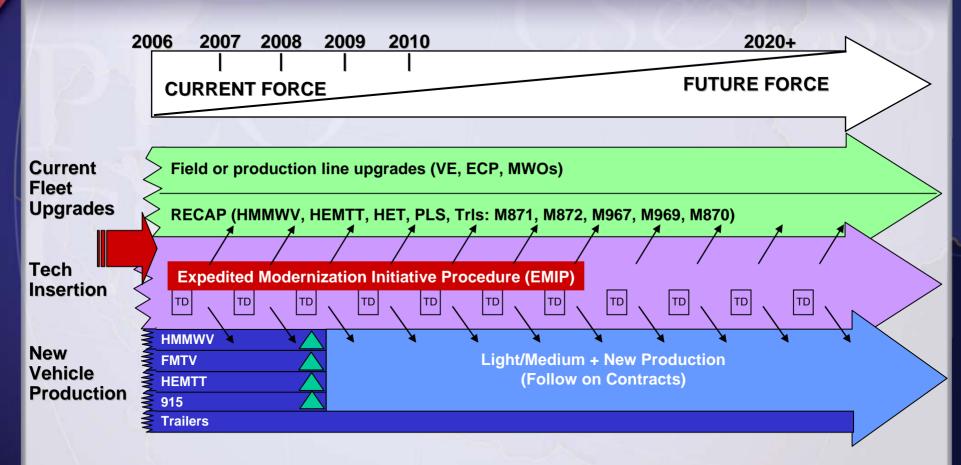
#### Method:

- Monthly Status Updates
- Review, Deliberate, and Make Decisions Concerning Key TWV Issues

- Key Activities this Past Year:
  - Directed the FTTS ACTD Effort and Transition
  - Shaped the Platform Performance Demonstrations
  - Accelerated JLTV Forward
  - Focusing S&T efforts for TWVs
    - Survivability ATO
    - Hybrid Electric ATO
  - Conducted Modeling & Simulation to Address Risk in overweight Environment

#### TWV Strategy Changes PEO CS&CSS 2020+ **FUTURE FORCE CURRENT FORCE** Curre n line upgrag FTTS ACTD **Fleet** ✓ Platform System Demonstration Complete Upgra Now Feeds Military Utility Assessment @ Ft. Lewis Mar 07 JLTV CDD Approved 3QTR07 **JLTV** Requirements Tech Insertion Targeting Nov 07 for MS B for JLTV **HMMWV** New Light/Mearum Vehicle HEMTT (Follow on Contracts) Production Then Now jurce Selection 1. F ed Concept /integrate/ **Update TWV ACTD** r Military pability **Strategy Report PSD** tems i **JLTV** sed or **♦ UV/MSy CPD** this Year **EMIP** CTD 8 TWV – Decl Systems **CTV** Demo **FTTS ACTD** 6. Source Selection – Implements milestone decision selection of truck producers World's Best Capability, Today and Tomorron

# TWV Path Forward PEO CS/CSS





## Long-Term Armor Strategy (LTAS)

#### PEO CS&CSS

LTAS is the second generation of TWV armoring strategies. It's separate and distinct from current near-term SWA AoA efforts which fulfilled an urgent need.

- > LTAS
  - Employs a modular concept "A-Kit and B-Kit
    - Provides protection levels as mission dictates
    - · Peacetime and wartime configurations
  - Utilizes lessons learned from AoA
- Program continues for Medium and Heavy Fleets
- Temporarily Suspended for Light Fleet Beyond M1151
  - GVW over maximum w/ Frag Kits
  - Continue to improve and evaluate chassis enhancements
  - JLTV will be designed to support the LTAS concept
    - JLTV/LTAS will continue to research lighter weight ballistic materials



# PEO CS CSS

## Strategy for Future Acquisitions: Rapid Change & Upgrade of Large Number of Systems

PEO CSOCS



- A Kit / B Kit Development
- Plug and Play Capability
- Modularity
- Flexibility



Giving the Commander in the Field the Ability to Adapt to Changes...to Mission...to Environment ...to Technology!



## Accomplishing More with Partnerships

PEO CS&CSS

- Stand on Each Other's Shoulders to Reach Higher and Achieve More Together - Focusing Resources to Achieve TWV Transformation
- Rely on Each Others Core Competencies
  - Complement vs. Duplicate
  - Leverage for Mutual Benefit
- Extend Relationships with Other Industry Partners to Deliver More Capability
  - EMIP
  - Platform Systems Development
- Utilize Government Resources
  - Easy Access to Labs & Technical Expertise

- ➤ We are living in demanding times.
- ➤ Breaking new ground in the rapid expansion of our truck fleets through modularity and transformation.
- Need bold and innovative solutions to ever evolving threats to U.S. Forces across the globe.
- ➤ We will ask for more with the primary goal of ... Equipping Our Joint Warfighters with the World's Best Capability.

Thank You!



# Preparing the Army Reserve for the Fight

Major General Alan Bell Deputy Commanding General U.S. Army Reserve Command

February 2007



#### Vision Statement

The Army Reserve is a community-based federal operational force of skill-rich Warrior-Citizens providing complementary capabilities for joint expeditionary and domestic operations.



## Army Reserve Serving a Nation at War

- 165,444 Army Reserve Soldiers mobilized since 9/11
  - 28,586 Army Reserve Soldiers mobilized today
    - 20 Different Countries that Army Reserve Soldiers are serving in

#### The Human Toll

- 131 Army Reserve Soldier Deaths
- 943 Army Reserve Soldiers Wounded in Action
  - 2 Army Reserve Soldiers Captured



## Conditions Have Changed

#### **THEN**

- Discrete War
- War as Exception
- Mobilization of RC as Exception
- Whole Units
- Mass over Time
- AR-Supplementary Force
- Linear Battlefield
- Secure Rear Area
- Theaters of War

#### **NOW**

- Continuous War
- War as Norm
- Mobilization of RC as Norm
- Kludged Units
- Ready Now
- AR-Complementary Force
- Asymmetrical Battlefield
- No Secure Rear Area
- Global Operations



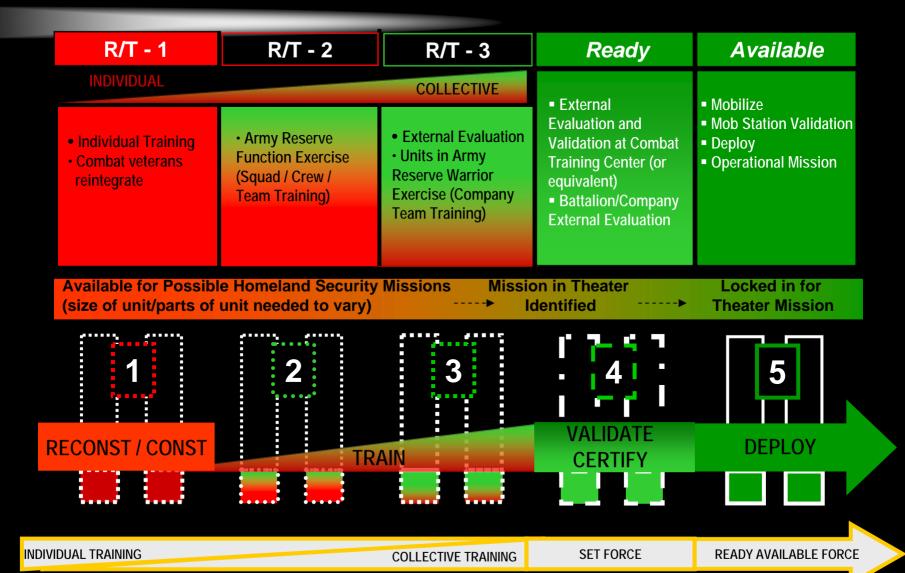
#### Commander's Intent

It is my intent to ensure the Army Reserve continues to provide relevant, joint warfighting capabilities wherever and whenever the Nation requires.

> --LTG Jack C. Stultz Chief, Army Reserve

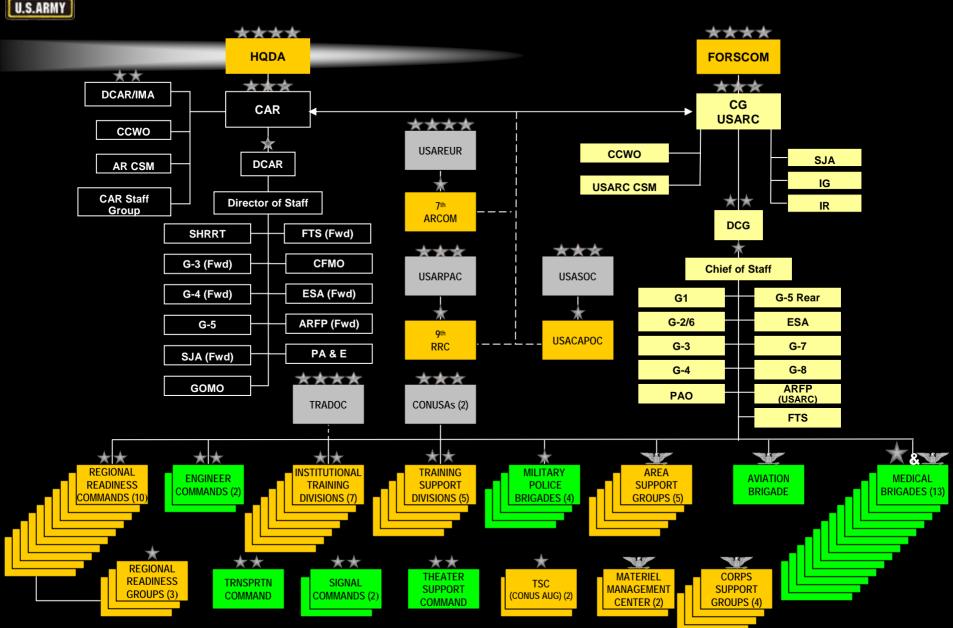


#### Army Reserve Support to ARFORGEN



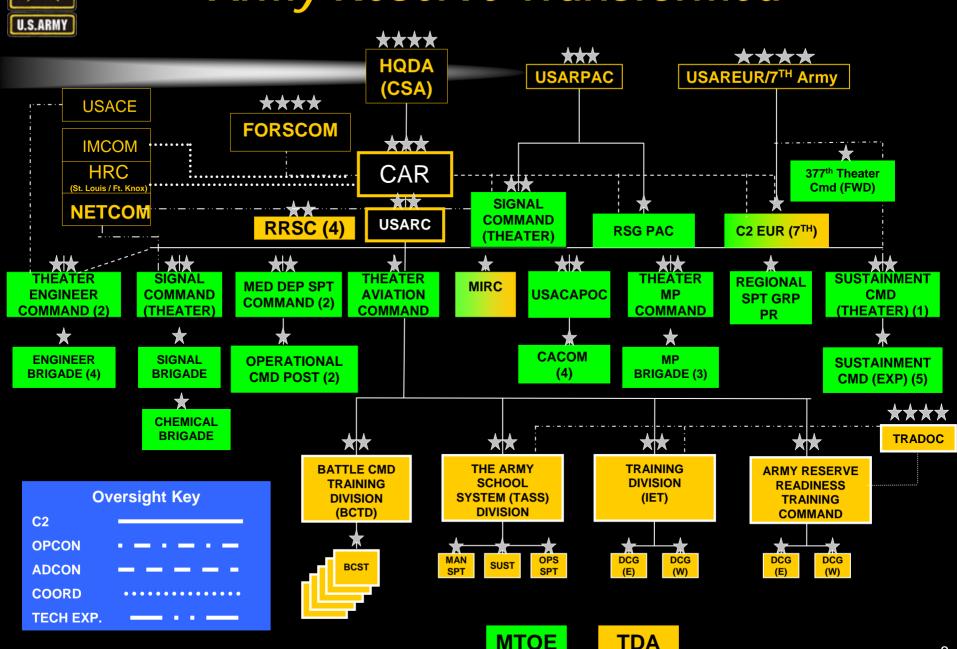


## Army Reserve in the Past





#### Army Reserve Transformed





## Army Reserve Equipping Sources

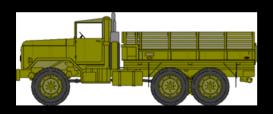
- New procurement
- The redistribution or cascading of equipment from the Active Component
- Recapitalization and Overhaul of old (Legacy) equipment
- Congressional adds
- National Guard and Reserve Equipment Appropriation (NGREA)
- Supplemental



#### Army Reserve Challenge: Age of Equipment



Economical Usage Life: 20 years Average USAR Fleet Age: 35 years



Economical Usage Life: 20 years Average USAR Fleet Age: 24 years

M900 Series 5-Ton Truck



**Economical Usage Life: 20 years Average USAR Fleet Age: 24 years** 

| EQUIPMENT ITEM                                | ITEM COST       | TOTAL COST          |
|-----------------------------------------------|-----------------|---------------------|
|                                               |                 |                     |
| LIGHT MED TACTICAL VEHICLE (LMTV) 2.5-T TRUCK | \$176,428       | \$425,367,908       |
| MEDIUM TACTICAL VEHICLE (MTV) 5-TON TRUCK     | \$183,333       | \$761,381,949       |
| TRUCK CARGO PLS 10X10 M1075                   | \$360,139       | \$106,241,005       |
| PLS TRAILERS                                  | \$46,731        | \$25,094,547        |
| HIGH MOBILITY MULTI-PURPOSE WHEELED VEHICLE   | \$61,665        | \$303,700,125       |
| HIGH MOBILITY MULTI-PURPOSE WHEELED VEHICLE   | \$146,844       | \$133,187,508       |
| (HMMWV) UP-ARMORED M1114                      | <b>41/0.0/0</b> | ф <b>70 700 110</b> |
| TRUCK TRACTOR LINE HAUL (M915A3)              | \$162,968       | \$70,728,112        |

Total Unfunded Vehicle Requirements: \$1.826 Billion



#### Army Reserve Solution: Force Protection to the Soldier









### Progress in Army Reserve Logistics

- Implementing logistics program that directly supports the Army Force Generation (ARFORGEN) model.
- Reduced the backlog of equipment, redeployed from Iraq and Afghanistan, for inspection, repair, and/or overhaul from 14,000 to less than 1,500 items.
- Achieved a maintenance readiness level of 91 percent for reportable equipment on hand as fully mission-capable.
- Provided Rapid Fielding Initiative equipment to 62,000 Army Reserve Soldiers
- Integrated 7,014 pieces of equipment transferred from the Active Component to the Army Reserve.
- Inducted 5,337 major end items and 30,725 items for calibration into Depot maintenance.
- Identified \$742 million of Army Reserve stay-behind equipment retained in Iraq for replacement (such as HMMWVs, Trucks, Material Handling Equipment and communication equipment).
- Retired 6,800 M16A1 rifles from Army Reserve units in preparation for M16A2, M16A4, and M4 rifle replacement fielding.



## Equipping an Operational Reserve

- The modernization of light-medium trucks (75 percent are not Modular Force compatible or deployable and are not integral to training and operational efficiency).
- The modernization of medium line-haul tractors (50 percent do not support single-fleet policy and are not integral to training and operational efficiency).
- Modular Force equipment needed to support designated individual and collective training locations, including unit level collective training in a field environment.



#### Equipping an Operational Army Reserve

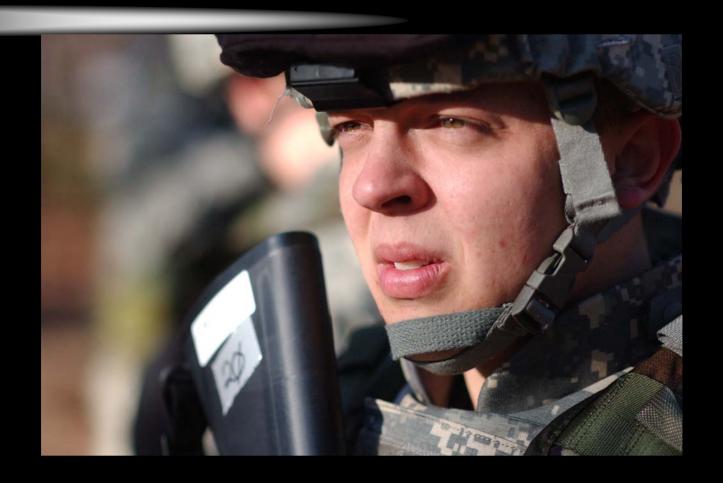
#### Sustainment Issues:

- Fully fund FY2013 force structure, including replacement of battle and attritional losses due to Operation Iraqi Freedom/Operation Enduring Freedom and the increased training tempo.
- Fully fund Army Reserve participation in the development and fielding of GCSS A/T and SALE.
- Assure depot maintenance funding at 90 percent or better.
- Recapitalize tactical truck inventory.
- Retain Army Reserve tactical maintenance contract labor to reduce mobilization and training equipment backlogs.

- Implementing Equipment Campaign Plan to work NGREA
- Cross-leveling massive quantities of equipment
- Continuing to execute \$92.0M for Depot Rebuild
- Implementing new Army Reserve Equipping Strategy
- Outsourcing Maintenance



## The Centerpiece of the Army Reserve



The American Soldier!



## BACK-UP SLIDES



#### Average age of equipment exceeds Economical Usage Life

| <b>CURRENT ON-HAND ITEM</b>     | *EUL  | AVG AGE | MOD ITEM | STATUS |
|---------------------------------|-------|---------|----------|--------|
| 2.5-Ton Truck (M35 Series)      | 20    | 35      | LMTV     | RED    |
| 5-Ton Truck (M900 Series)       | 20    | 24      | MTV      | YELLOW |
| HMMWV (All Models)              | 15    | 15      | HMMWV    | YELLOW |
| M915 Line Haul Tractor          | 20    | 24      | M915A3   | YELLOW |
| 5 Ton & 20 Ton Dump Trucks      | 15/22 | 24      | M917A1   | YELLOW |
| M878 5-Ton Yard Tractor Truck   | 10    | 5       | M878A2   | YELLOW |
| M871 22.5-Ton Semi-Trailer      | 30    | 20      | M871A3   | YELLOW |
| 50K Rough Terrain Cargo Handler | 10    | 10      | 53K RTCH | YELLOW |
| 10K Variable Reach Forklift     | 15    | 15      | ATLAS    | YELLOW |

Yellow = Fleet Average Age > than ½ EUL and < EUL</p>

Orange = Fleet Average exceeds EUL + 10 years

Red = Fleet Average Age exceeds EUL + 10- 20yrs



#### Army Reserve Challenge: Unfunded Modernization Requirements

| EQUIPMENT ITEM                                                              | TOTAL REQ | ON HAND | ALL<br>SOURCES | SHORT | ITEM COST | TOTAL Short COST<br>FY2006 |
|-----------------------------------------------------------------------------|-----------|---------|----------------|-------|-----------|----------------------------|
| LIGHT MEDIUM TACTICAL<br>VEHICLE (LMTV) 2.5-TON<br>TRUCK                    | 3665      | 1254    | 3104           | -2411 | \$176,428 | \$425,367,908              |
| MEDIUM TACTICAL VEHICLE (MTV)<br>5-TON TRUCK                                | 4527      | 374     | 4527           | -4153 | \$183,333 | \$761,381,949              |
| TRUCK CARGO PLS 10X10 M1075                                                 | 922       | 627     | 627            | -295  | \$360,139 | \$106,241,005              |
| PLS TRAILERS                                                                | 1232      | 695     | 695            | -537  | \$46,731  | \$25,097,547               |
| HIGH MOBILITY MULTI-PURPOSE<br>WHEELED VEHICLE (HMMWV)                      | 17,145    | 12,220  | 13,095         | -4925 | \$61,665  | \$303,700,125              |
| HIGH MOBILITY MULTI-PURPOSE<br>WHEELED VEHICLE (HMMWV) UP-<br>ARMORED M1114 | 914       | 7       | 7              | 907   | \$146,844 | \$133,187,508              |
| TRUCK TRACTOR LINE HAUL<br>(M915A3)                                         | 2247      | 1813    | 1813           | -434  | \$162,968 | \$70,728,112               |

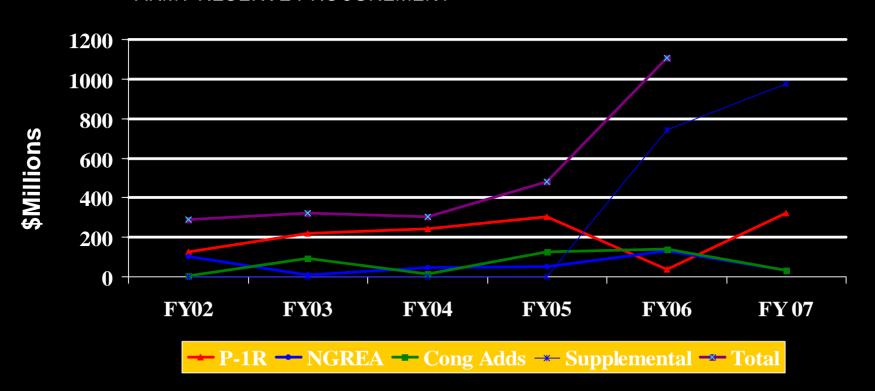
\*ALL SOURCES = P1-R, NGREA, CONG ADDS



#### Modernization Challenges

Army Reserve requires \$1.6B/yr over the POM

#### ARMY RESERVE PROCUREMENT





## Current Equipment Status

Assessment based on service life, usage, and EOH as of 31 Dec 06.

Light Truck Fleet

RED

Light/Medium Truck Fleet

**RED** 

Medium Truck Fleet

RED

Heavy Truck Fleet

**AMBER** 

MHE

RED



#### Equipment Analysis

- Current reconstitution efforts are directed to the following levels:
  - Organizational, DS and GS maintenance personnel perform joint Technical Inspections
  - Equipment is repaired at DS/GS levels to Fully Mission Capable and Safety Items
  - Organizational maintenance completes repairs to -10/-20 standard
  - Only those items recognized as unserviceable through the TI
  - The frame of vehicles are only inspected visually.
- The result is that our equipment will have unidentified frame and systems
  fatigue and will suffer "delayed desert damage" from foreign substances left in
  assemblies and components not disassembled for inspection or repair.
- We can expect to see severe or even catastrophic maintenance failure of our redeployed equipment. This will occur even in CONUS at peacetime OPTEMPO, beginning no later than FY 2008. Sustainment costs for this equipment will rapidly exceed funding.



#### Future Analysis

- There are three means by which to correct this problem:
  - Depot maintenance conducted as soon as possible after arrival in CONUS.
  - Recapitalization of the equipment as soon as possible after redeployment.
  - Procurement of replacement equipment between FY 06-11.

#### The solutions, however, are not funded.

- Depot maintenance faces an \$372.2M shortfall from validated requirement to funded levels over FY08-13 POM years.
- Recapitalization currently only addresses 3200 M998 HMMWVs, 162 PLS trucks and 66 HETs. This only 33% of our projected numbers for M998A0/1 HMMWVs and 14% of HETs on-hand in FY 2011.
- Procurement planned previous to OIF was based on known shortages.
- Shortages must be reduced and equipment, which is non-deployable or is barely compatible, replaced, to achieve the Modular, "Plug and Play" Army envisioned by the CSA.
- Immediate funding of \$1.6B to meet Modularity through ARFORGEN is required, with \$300M a year over the POM to sustain the momentum and maintain the force.



- Lack of adequate funding stream to purchase or upgrade TWV fleet
- Reduced or decremented system quantities and delayed fieldings impacts the ability to meet Transformation goals
- Aging equipment is expensive and labor-intensive to maintain and sustainment funding must be increased
- Substitute or in-lieu-of items perpetuate incompatibility and interoperability issues. These incompatibility issues create impediments to supporting the digitized force and OIF requirements
- Limited benefit from Army Recap program for the Army Reserve

#### **BOTTOM LINE:**

• Shortage of new equipment procurement (P-1R) makes funding provided through NGREA, Congressional Add and support of Depot Maintenance Programs vital to the readiness of the Army Reserve TWV fleet



Light Truck Fleet

- RED
- 17,145 REQ, 12,220 O/H, 29% Short
- 1,452 identified as AOA = SBE CAT 5
- Shortage includes 907 M1114 UAH
- 73% of M998 fleet early production A0
- Deployed 71% of fleet to OIF1, 2 & 3
- 875 CUCV O/H ILO in TDA
- 3,905 M998A0 to M1097A0 RECAP funded for FY06-11



Light/Medium Truck Fleet

- RED
- 3,665 REQ, 3,104 O/H, 15% Short
- 1,254 LMTV REQ, SUB by 1,850 M35 series trucks
- 443 LMTV Planned Procurement
- Current procurement leaves over 1,000
   M35 trucks O/H in FY 2011



Medium Truck Fleet

- **AMBER**
- 4,527 5 Ton Tactical Truck REQ, 4,527
   O/H, 0% Short
- 374 MTV, Subs 4,119 M900 series, 34 M800 series
- Majority of tractors still require ABS MWO
- Limited numbers of MTVs being released for deploying units
- 286 MTV Planned Procurement



- Medium Truck Fleet (M915 Series) AMBER
  - 2,247 5 Ton Line Haul Tractor REQ, 1,813
     O/H, 19% Short
  - 468 A0 and 631 M915A1 O/H
  - 181 A0 being converted to M915A4, 293 programmed



Medium Truck Fleet

- RED
- 922 PLS Truck REQ, 627 O/H, 22% Short
- 1,22 PLS trailers REQ, 695 O/H, 54%
   Short
- 292 identified as AOA = SBE CAT 5
- 76 PLS Planned Procurement
- 667 HEMTT REQ, 635 O/H, 5% Short



Medium Truck Fleet

- RED
- 601 M870 trailers REQ, 515 O/H, 14% Short
- 723 M871 trailers REQ, 1,130 O/H, 0% Short
- 1,140 M872 trailers REQ, 1,849 O/H, 0% Short
- 1,260 M967 tankers REQ, 1,069 O/H, 15%
   Short
- 377 M969 tankers REQ, 468 O/H, 0% Short
- 480 7.5K tankers REQ, 275 O/H, 43% Short



Heavy Truck Fleet

- **AMBER**
- 343 HET tractors REQ, 338 O/H, 7% Short
- 343 HET trailers REQ, 336 O/H, 2% Short
- 743 M916 tractors REQ, 625 O/H, 16% Short
- 49 M920 tractors REQ, 61 O/H, 0% Short



Materiel Handling Equipment

- RED
- 566 4K RTFL REQ, 479 O/H, 15% Short
- 235 6K RTFL REQ, 223 O/H, 5% Short
- 810 ATLAS & 10K RTFL REQ, 483 ATLAS & 307 10K O/H, 2% Short
- 222 53K & 50K RTCH REQ, 87 53K & 69 50K
   RTCH O/H, 30% Short



## Depot Maintenance Program (FY06)

- FY2006 Execution: \$92.062M
- 180 M931/2 tractors
- 117 M105 trailers
- 45 M101 trailers
- 14 10K RTFL
- 35 4K RTFL
- 25 HEMTT
- 153 HMMWV
- 146 M923/25 trucks

- 41 5000K M967 tankers
- 40 5000K M969 tankers
- 40 M870 semi-trailers
- 60 M872 semi-trailers
- 140 M871 semi-trailers
- 2300 NVG



#### DEPOT MAINTENANCE CONTRACTOR SUPPORT

#### **FY 06**

LEAR SIGLER \$12.2M

- Trailers, HMMWV, Bridge Boats

VSE Corp \$15.0M

- Trailers, Fuel/Water Pumps, Decons

HoneyWell \$ 1.5M

5 Ton Trucks

Detyens Shipyards \$ 1.8M

Watercraft LCU 2000

Metal Trades \$ 1.7M

- Watercraft LCU 2000

Marine Industries NW \$ 2.1M

Watercraft LCU 2000



# Equipping an Operational Army Reserve

National Defense Industrial Association Tactical Wheeled Vehicle Conference.

Major General Bruce Casella
Commanding General
63d Regional Readiness Sustainment Command

5 February 2007



# Vision Statement

The Army Reserve is a community-based federal operational force of skill-rich Warrior-Citizens providing complementary capabilities for joint expeditionary and domestic operations.



# Army Reserve Serving a Nation at War

- 165,444 Army Reserve Soldiers mobilized since 9/11
  - 28,586 Army Reserve Soldiers mobilized today
    - 20 Different Countries that Army Reserve Soldiers are serving in

### The Human Toll

- 131 Army Reserve Soldier Deaths
- 941 Army Reserve Soldiers Wounded in Action
  - 2 Army Reserve Soldiers Captured



# Conditions Have Changed

### **THEN**

- Discrete War
- War as Exception
- Mobilization of RC as Exception
- Whole Units
- Mass over Time
- AR-Supplementary Force
- Linear Battlefield
- Secure Rear Area
- Theaters of War

### **NOW**

- Continuous War
- War as Norm
- Mobilization of RC as Norm
- Kludged Units
- Ready Now
- AR-Complementary Force
- Asymmetrical Battlefield
- No Secure Rear Area
- Global Operations



# Commander's Intent

It is my intent to ensure the Army Reserve continues to provide relevant, joint warfighting capabilities wherever and whenever the Nation requires.

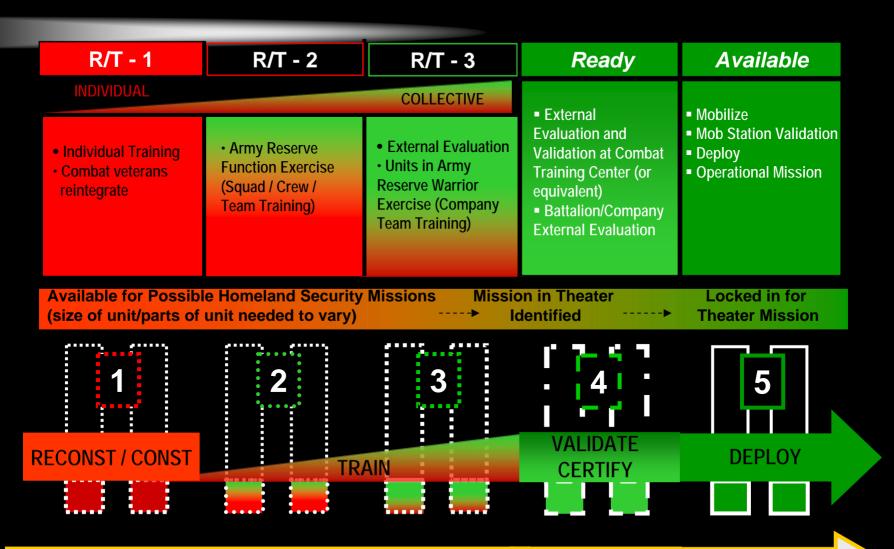
> --LTG Jack C. Stultz Chief, Army Reserve



INDIVIDUAL TRAINING

CU ZUUT NIDIA

# Army Reserve Support to ARFORGEN



**COLLECTIVE TRAINING** 

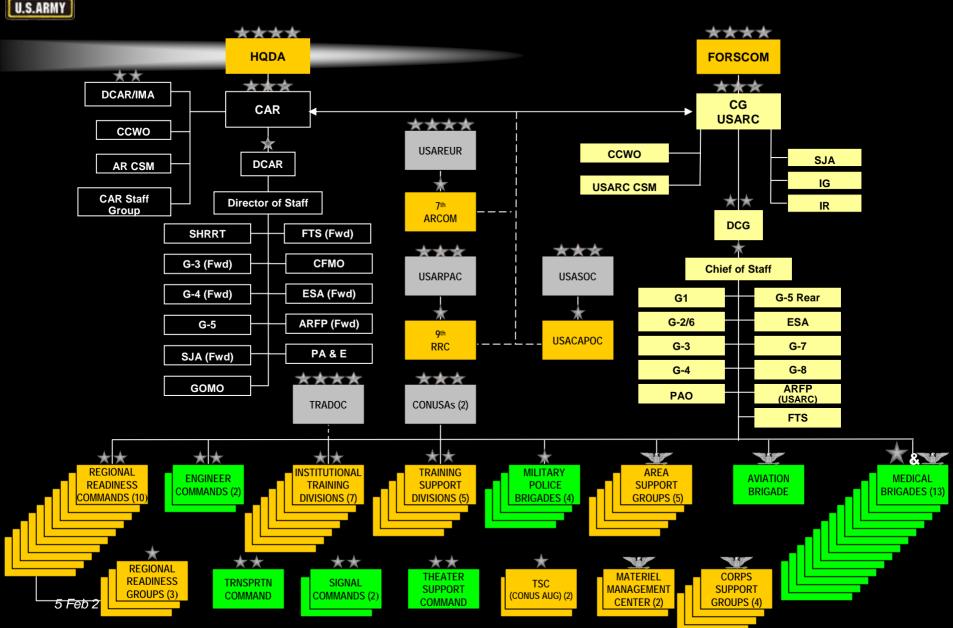
6

READY AVAILABLE FORCE

SET FORCE

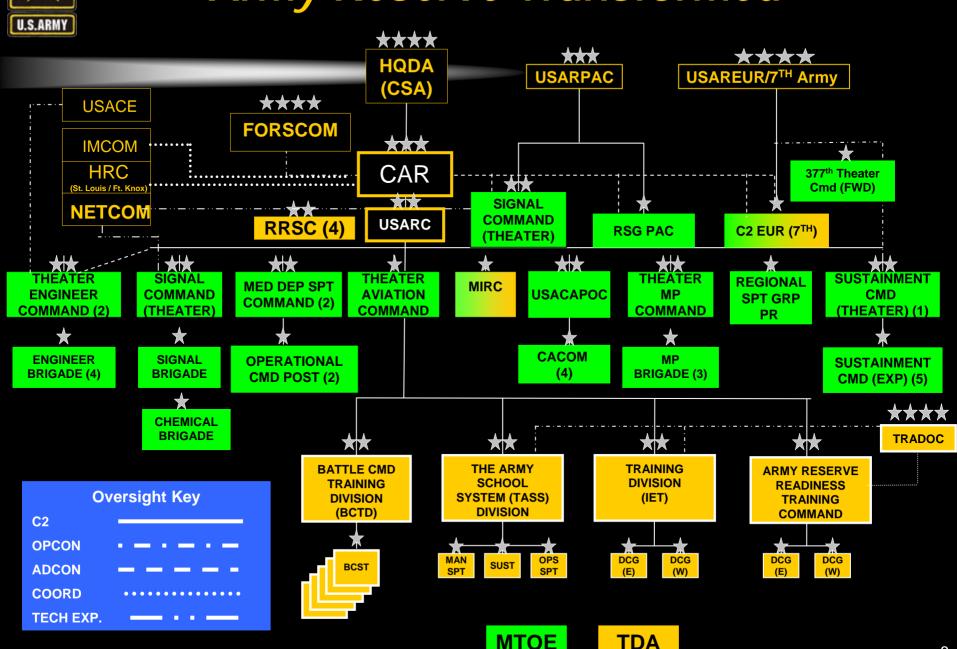


# Army Reserve in the Past





# Army Reserve Transformed





# Army Reserve Equipping Sources

- New procurement
- The redistribution or cascading of equipment from the Active Component
- Recapitalization and Overhaul of old (Legacy) equipment
- Congressional adds
- National Guard and Reserve Equipment Appropriation (NGREA)
- Supplemental



# Army Reserve Challenge: Age of Equipment



**Economical Usage Life: 20 years Average USAR Fleet Age: 35 years** 



Economical Usage Life: 20 years Average USAR Fleet Age: 24 years

M900 Series 5-Ton Truck



Economical Usage Life: 20 years Average USAR Fleet Age: 24 years



# Army Reserve Challenge: Unfunded Modernization Requirements

| EQUIPMENT ITEM                                                                                        | ITEM COST              | TOTAL COST                     |
|-------------------------------------------------------------------------------------------------------|------------------------|--------------------------------|
| LIGHT MED TACTICAL VEHICLE (LMTV) 2.5-T TRUCK MEDIUM TACTICAL VEHICLE (MTV) 5-TON TRUCK               | \$176,428<br>\$183,333 | \$425,367,908<br>\$761,381,949 |
| TRUCK CARGO PLS 10X10 M1075 PLS TRAILERS                                                              | \$360,139              | \$106,241,005                  |
| HIGH MOBILITY MULTI-PURPOSE WHEELED VEHICLE                                                           | \$46,731<br>\$61,665   | \$25,094,547<br>\$303,700,125  |
| HIGH MOBILITY MULTI-PURPOSE WHEELED VEHICLE (HMMWV) UP-ARMORED M1114 TRUCK TRACTOR LINE HAUL (M915A3) | \$146,844<br>\$162,968 | \$133,187,508<br>\$70,728,112  |

Total Unfunded Vehicle Requirements: \$1.826 Billion



# Progress in Army Reserve Logistics

- Implementing logistics program that directly supports the Army Force Generation (ARFORGEN) model.
- Provided Rapid Fielding Initiative equipment to 62,000 Army Reserve Soldiers
- Integrated 7,014 pieces of equipment transferred from the Active Component to the Army Reserve.
- Identified \$742 million of Army Reserve stay-behind equipment retained in Iraq for replacement (such as HMMWVs, Trucks, Material Handling Equipment and communication equipment).



# Equipping an Operational Reserve

- The modernization of light-medium trucks (75 percent are not Modular Force compatible or deployable and are not integral to training and operational efficiency).
- The modernization of medium line-haul tractors (50 percent do not support single-fleet policy and are not integral to training and operational efficiency).
- Modular Force equipment needed to support designated individual and collective training locations, including unit level collective training in a field environment.



# Equipping an Operational Army Reserve

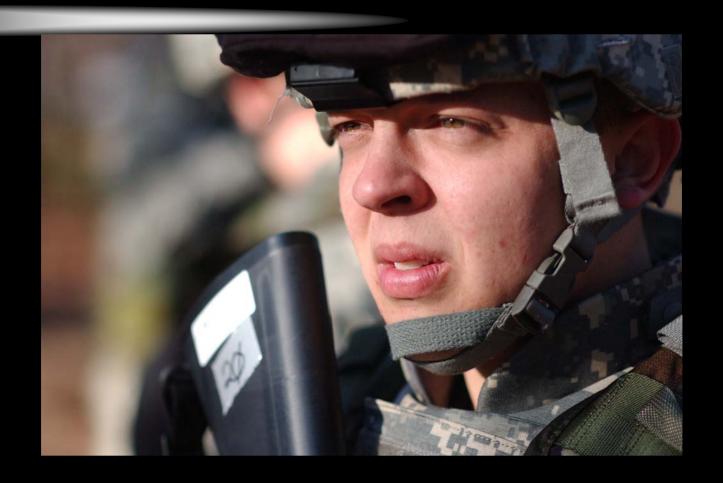
### Sustainment Issues:

- Fully fund FY2013 force structure, including replacement of battle and attritional losses due to Operation Iraqi Freedom/Operation Enduring Freedom and the increased training tempo.
- Recapitalize tactical truck inventory.
- Retain Army Reserve tactical maintenance contract labor to reduce mobilization and training equipment backlogs.

- Implementing Equipment Campaign Plan to work NGREA
- Continuing to execute \$92.0M for Depot Rebuild
- Implementing new Army Reserve Equipping Strategy
- Outsourcing Maintenance



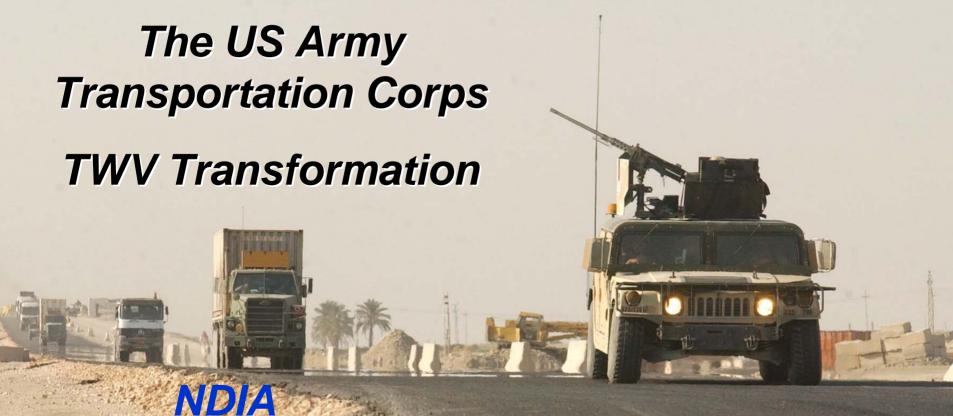
# The Centerpiece of the Army Reserve



# The American Soldier!



# Questions?



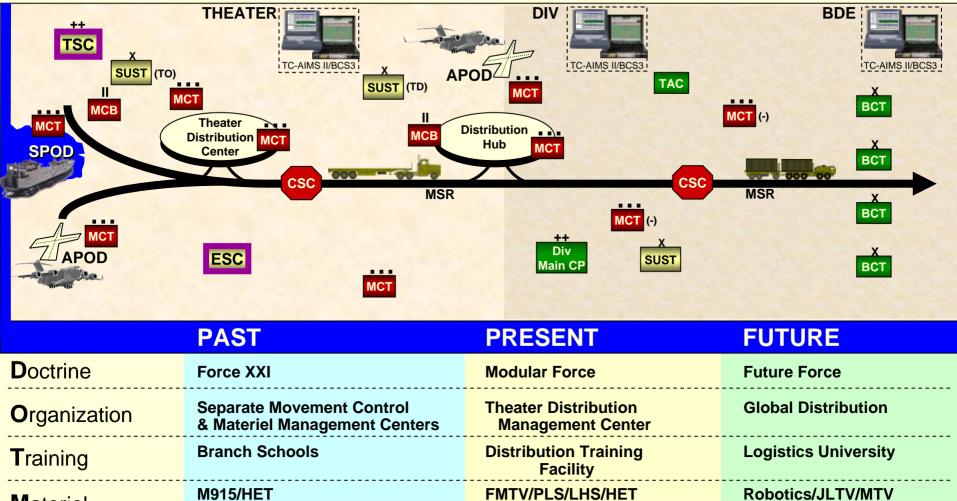
# Tactical Wheeled Vehicle Conference

# BG(P) James E. Chambers

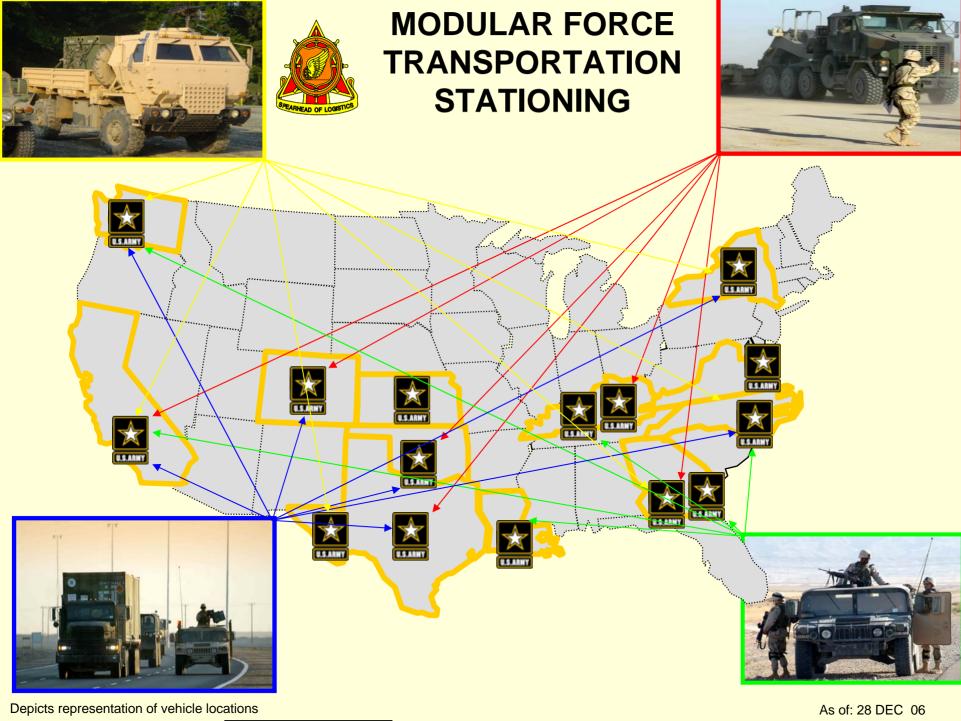
Chief of Transportation
Commanding General, US Army Transportation Center
Commandant, US Army Transportation School



# **Logistics Transformation**



| <b>D</b> octrine              | Force XXI                                               | Modular Force                          | Future Force                     |
|-------------------------------|---------------------------------------------------------|----------------------------------------|----------------------------------|
| Organization                  | Separate Movement Control & Materiel Management Centers | Theater Distribution Management Center | Global Distribution              |
| <b>T</b> raining              | Branch Schools                                          | Distribution Training<br>Facility      | Logistics University             |
| <b>M</b> ateriel              | M915/HET<br>M1/M2/3                                     | FMTV/PLS/LHS/HET<br>Stryker/M1/M2/3    | Robotics/JLTV/MTV<br>FCS/Stryker |
| <b>L</b> eader<br>Development | Branch                                                  | Branch & Multi-functional              | Certified Logistician            |
| <b>P</b> ersonnel             | Branch Specific                                         | Increased Multi-functional             | Joint Logistician                |
| Facilities                    | Iron Mountain                                           | Theater Distribution Hub               | Inventory In-motion              |







### MODULAR FORCE TRANSPORTATION STATIONING





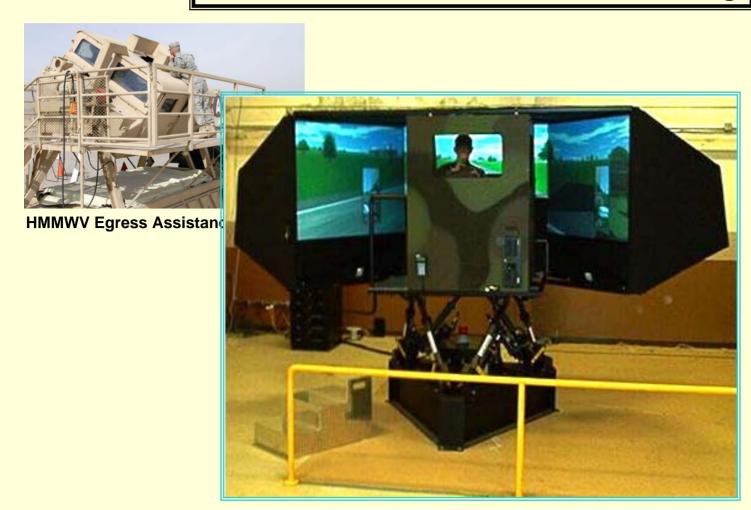








**HMMWV** Egress Assistance Trainer



**Motion-based Driver Trainer** 



**Virtual Combat Convoy Trainer** 



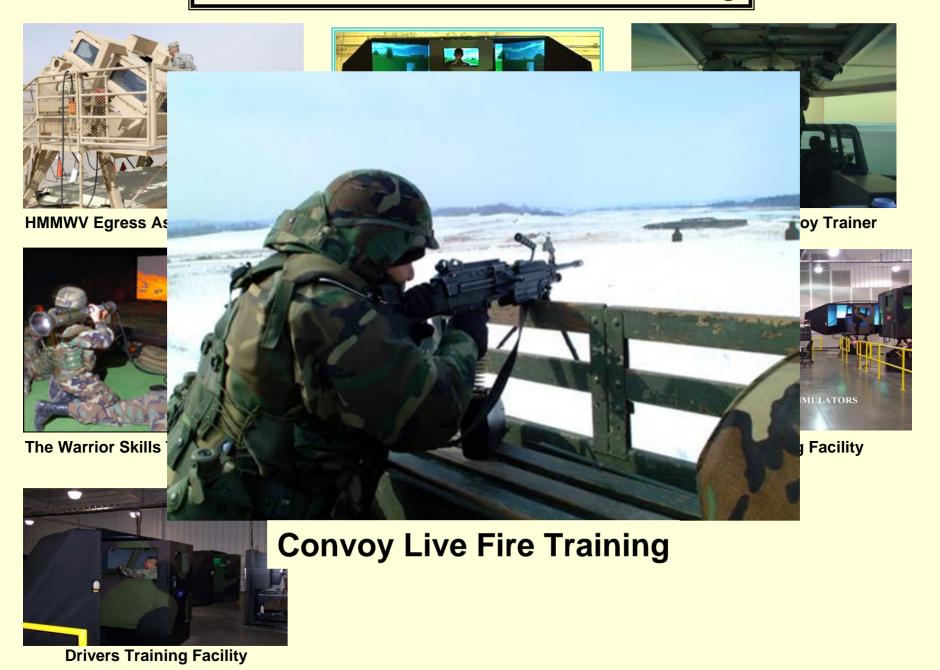
The Warrior Skills Trainer/EST 2000

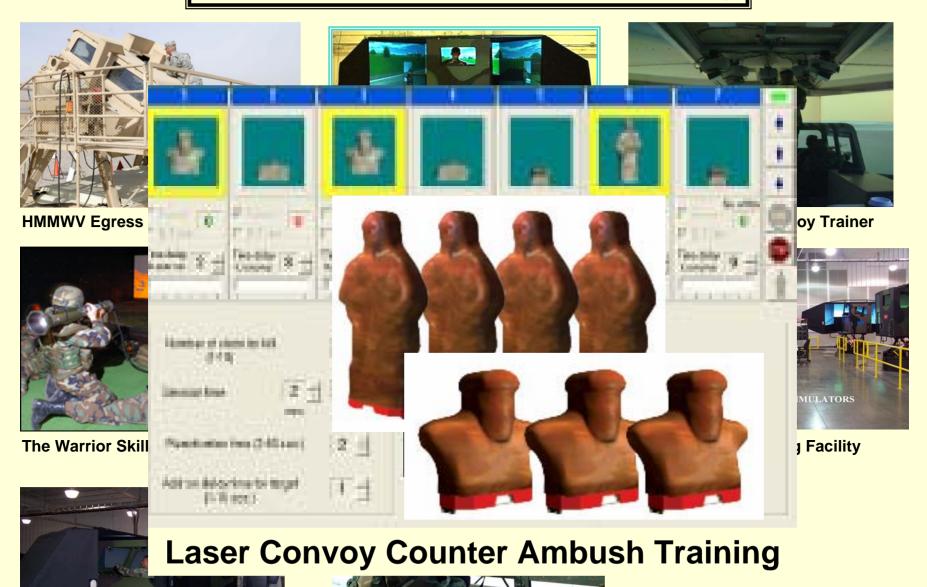


**Drivers Training Facility** 



**Drivers Training Facility** 





Drivers Training Facility

**Convoy Live Fire Training** 



Drivers Training Facility Convoy Live Fire Training Laser Convoy Counter Ambush Training



**HMMWV** Egress Assistance Trainer



**Motion-based Driver Trainer** 



**Virtual Combat Convoy Trainer** 



The Warrior Skills Trainer/EST 2000



**Driver Vision Enhancer** (Night Vision Enhancer)



**Drivers Training Facility** 



**Drivers Training Facility** 



**Convoy Live Fire Training** 



**Laser Convoy Counter Ambush Training** 





# **USMC** Ground Mobility

# Information Brief to The 2007 Tactical Wheeled Vehicles Conference 5 February 2007



Brigadier General Conant
Director, Capabilities Development Directorate
Marine Corps Combat Development Command
Quantico, Virginia



### **Purpose**

- Information brief on:
  - Overview of Strategic Planning Guidance (SPG) and USMC response.
  - Expeditionary Fighting Vehicle (EFV)/Joint
     Forcible Entry Operations (JFEO) requirements
     and risk.
  - Near term strategy for Mine Resistant Ambush Protected (MRAP) Vehicles.
  - Long term requirements development for USMC Ground Mobility.
    - Joint Light Tactical Vehicle (JLTV)
    - Marine Personnel Carrier (MPC)



### **OSD Ground Mobility Guidance**

- Task from Strategic Planning Guidance:
  - P. 10: "(U) The Marine Corps will consider capability alternatives for review by the DAWG to support a single two MEB forcible entry operation. Additionally, the Marine Corps will propose an appropriate mix of ground combat vehicles to support irregular warfare operations. (Suspense: May 1, 2006.)"

Overarching Defense Strategy: "Shift from conventional to irregular capability."



## **Strategic Transformation & Implementation**

- Where we were: A general purpose force organized, trained and equipped principally for traditional threats.
  - Approached irregular challenges as a subset of MCO.
  - Recent experience has highlighted the need for resources focused on irregular warfare.
  - QDR and SPG have directed a shift to irregular.
- Where we are going: A general purpose force organized, trained and equipped for irregular and traditional threats.
  - Risk: Accepting risk in strategic agility, while enhancing tactical capability.
  - Divestment: Divesting resources from EFV program.
  - Reinvestment: Reinvesting in mobility for irregular operations.



## **SPG Adjusted Ground Tactical Mobility**

#### **Traditional** Irregular

# Marine Corps Program of Record

- •Supports
  OMFTS &
  Forcible Entry
- •1013 EFVs
- •11½ Inf Bns Lift





## 2 x MEB Forcible Entry + Appropriate Mix to Support IW

#### 2 x MEB FE

- •Supports
  JFFO/MCO
- •573 EFVs by 2020
- •8⅓ Inf Bns Lift



#### MCO

**SPG Adjusted** 

- Supports MCO/IW
- •600 MPCs by 2018
- •3 Inf Bns Lift

or

•6 Inf Bns Lift (MPC + JLTV )





#### **GWOT**

- Supports IW
- •CTV/JLTV Family 825 by 2015 1375 by 2020
- •Augments 16 Inf

Bns . . . *and* 

•3 Inf Bns Lift

(JLTV) . . . *or* •6 Inf Bns Lift

(MPC + JLTV)

Current
3 x Amphib MEB
3 x MPF MEB

Accepting Risk
2 x Amphib MEB
1 x MPF MEB

Tactical Flexibility
MPC Co's
CTV/JLTV

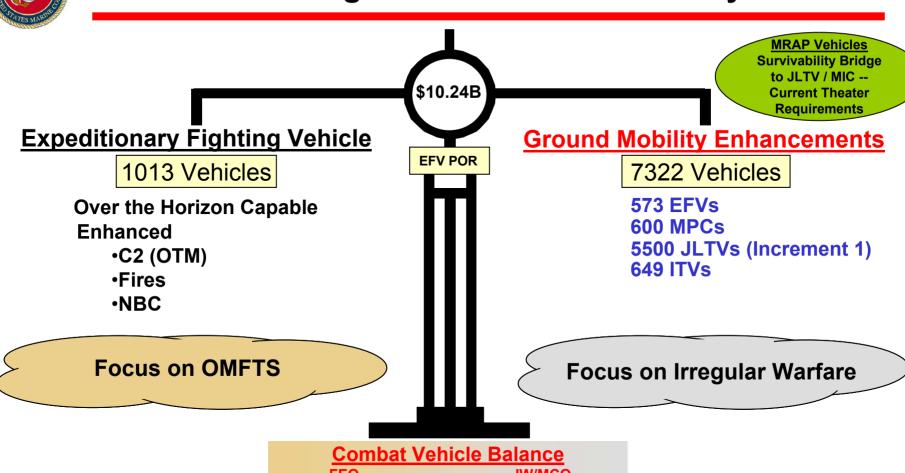
Optimized for IW

JLTV Augmentation
MPC Surge Capacity

2006 POR 11<sup>1</sup>/<sub>3</sub> Bns Lift 2015 Goal 14⅓ Bns Lift 2020 Goal 21 Bns Lift



## **Balancing Ground Tactical Mobility**



- Shift to Irregular
- Enable Distributed Operations
- Increase Ground Tactical Mobility for GCE

- Increase Joint/Coalition Interoperability
- Enhance Force Protection

Ground Mobility Initiative -- Transforming the Force



## Internally Transportable Vehicle (ITV)



#### **Program Status**

Acquisition Objective = 649

IOC: 2007FOC: 2011

## **Program Description**

• The ITV will provide a deployed MAGTF with a ground vehicle that is internally transportable in the MV-22 tilt-rotor aircraft, CH-53, and MH-47 aircraft.

 The vehicle will serve primarily as a high mobility weapons-capable platform to support a variety of operations and provide enhanced mobility for Irregular Warfare.

• Supports DO Concept of Operations.

 Unit Cost \$120,000 as produced by GDLS.



## Joint Light Tactical Vehicle (JLTV)



#### **Program Status**

 Acquisition Objective = 5,500 (Increment 1)

• IOC: 2012

FOC: 2018 (Estimated)

## **Program Description**

- HMMWV replacement vehicle (over time).
- Developing Gov owned Technical Data Package for the Combat Tactical Vehicle requirements set.
- •JLTV Family of Vehicles with multiple Mission Role Variants (MRV) and trailers (Combat, Combat Support, Combat Service Support).
- Supports USMC Ground Mobility Initiative and USMC response to Strategic Planning Guidance shift to Irregular Warfare.
- Increased survivability, mobility, and sustainablity in a networked environment.
- JLTV MOA with U.S. Army transitioning to Joint Program Office.



## **Marine Personnel Carrier (MPC)**



#### **Program Status**

• Acquisition Objective = 600

• IOC: 2012 (Estimated)

• FOC: 2016 (Estimated)

#### **Program Description**

- The MPC is envisioned to provide General Support lift to USMC Infantry and Light Armor Battalions.
- Supports USMC Ground Mobility Initiative and USMC response to Strategic Planning Guidance shift to Irregular Warfare.
- Requirement will be fully defined through FY07 analytical effort via AoA and CDD.
- Will consider Gen II LAV(P), Stryker / Gen III and other COTS solutions.
- Striving for an expeditionary platform that balances the protection, payload, and performance attributes.



## Mine Resistant Ambush Protected (MRAP) Vehicles







#### **Program Status**

- Acquisition Objective = 3,594
- MROC validated requirement for 1,022
   MRAP vehicles.
- Rqmt growth from 1,022 to 3,594 includes OIF UAH & MAK HMMWV replacement and supporting establishment allowance.

## **Program Description**

- · Current Theater requirement.
- V-shaped hull, higher ground clearance and a robust armor package yield a significant increase in force protection over the current tactical wheeled vehicle fleet.
- 3 Categories in the Family of MRAP vehicles:
  - **CAT I**: Mine Resistant Utility Vehicle (MRUV), urban operations, 6 PAX
  - CAT II: Joint EOD Rapid Response Vehicle (JERRV)/Cougar, multi mission (convoy escort, transport, ambulatory, EOD, Combat Engineer), 10 PAX
  - **CAT III**: Buffalo, mine/IED clearance operations, 6+ PAX
- 65 CAT II and 4 CAT III USMC MRAP in Theater.



## **Summary**

- 43% reduction in EFV Acquisition Objective provides:
  - Forcible Entry (2 x MEB)
  - Irregular Warfare & MCO Capability Sets
- JLTV and MPC initiatives are the appropriate combat vehicles to support IW, MCO and JFEO.
- EFV program resource reinvestment to support JLTV and MPC is required to achieve SPG.
- MRAP vehicles provide survivability bridge to JLTV & MPC and meet current theater requirements.



# Questions



# Sustaining the Current Force & Improving the Future Force

5 February 2007

Lieutenant General Ann E. Dunwoody
Deputy Chief of Staff, 6-4
Headquarters, Department of the Army



Unclassified





Unclassified



## CSA's Direction

GEN Schoomaker, HAC-D Testimony, 23 Jan 2007

"We are in a dangerous, uncertain, and unpredictable time. As we continue our mission worldwide and prepare to increase our commitment in Iraq, we face challenges that exceed the level of demand envisioned in the recent quadrennial review of defense strategy."

"The changed conditions of warfare necessitate that we can no longer accept risk in how we equip our combat support and combat service support units. There are no front lines in today's battle space. We must equip all units with force protection, night vision goggles, crew served weapons, radios, and other critical items needed to operate."







## What I Hope to Leave You With...

- We can no longer afford to accept risk in how we equip & sustain the Army
- □ Our leadership has gone to bat for more resources

- □ Our challenge is getting our arms around what we need
- Your challenge is giving our Soldiers the best industry has to offer



CALL TO DUTY

Unclassit

## Our Army

From

To

\$56B shortfall Tiered Readiness (Peace)

> ALO'd Units ("Have's and Have Not's")



Cyclic Readiness (War)

Available And Ready Forces Ready To **Fight** 

Legacy Force

Division Centric



Transform

Modularity

Lethal, Agile, Deployable





**OPTEMPO** 

Predictable Training Cycles



High OPTEMPO

Increased Equipment Use By 4x

**Ownership** 

Train & Deploy W/ Assigned Equip Accountability



Stewardship

Army Owned, Unit Leased



**BOOTS ON THE GROUND** 



## Moving Out On All Fronts...

#### **READINESS**

Congressional support has provided the necessary means for the Army to undertake disciplined, orderly ways of reconstituting and resetting the force ensuring the ends of restoring and building combat power

Have reset over 200,000 pieces of equipment and weapons

\$17.1B

#### ARMY READINESS

HAVE SUSTAINEED OEF/OIF FOR 5 YEARS GROUND EQUIPMENT READINESS > 85%

#### INDUSTRIAL BASE PRODUCTION

TWICE PRE-WAR LEVELS

GREATEST OUTPUT SINCE VIETNAM

#### SUSTAINMENT

HISTORICALLY UNDERFUNDED BASE ROGRAMS
SUPPLEMENTAL FUNDING OF \$17.1 B FOR RESET

#### ARMY PREPOSITIONED STOCKS

TRANSFORMED AND RESET APS-4 IN KOREA AND

APS-5 IN KUWAIT; SOURCE FOR SURGE

#### PROPERTY ACCOUNTABILITY

ACHIEVING CORPORATE VISIBILITY FOR \$230B ENTERPRISE

#### LOG AUTOMATION FUNDING

BUILDING A STATE OF THE ART ENTERPRISE

UP \$800M FROM FY 06 FUNDING

#### SUPPORT TO OTHER SERVICES

APPROXIMATELY \$193M IN DEPOT SUPPORT

#### OIF EQUIPMENT RETROGRADE

FROM 3,496 VEHICLES TO 12,332 FY05 FY07



Sustaining the Current Force & Improving the Future Force



## Our Challenge =

Understanding
& Capturing
The Total
Requirements

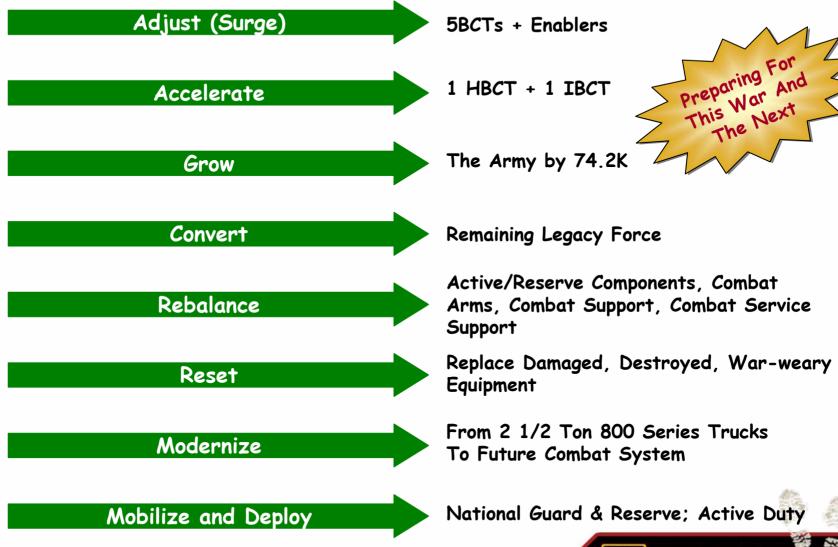
Seeing And
Knowing
What We Have,
Who Has It &
What Condition
It's In

Holistic Fielding, Funding, & Modernization Strategy





## Increasing Demands



CALL TO DUTY

U.S.ARMY BOOTS ON THE GROUND



## Living Thru the Perfect Storm

Not Knowing What We Have...



Equipping Success Had Unintended Consequences

## Recovering from the Perfect Storm

Getting After It ...

Total Recall



CORPORATE VALUE

FROM \$124B TO \$230B



OPERATION TOTAL RECALL PHASE I

2269 WEAPONS/NVD FOI NOW VISIBLE IN PBUSE



DATABASE CLEANSING

FROM 872K INVALID ENTRIES TO 0



CONTAINER MGMT / RETROGRADE

FROM \$13.1M TO \$2M IN DETENTION COSTS



CENTRAL ISSUE FACILITIES

FROM \$1.5B TO 2.3B VALUE VISIBLE IN CIF-ISM \$10M IN EXCESS USED TO OFFSET NEW BUYS



LEAN SIX SIGMA / LOG POLICY

FROM 450 DAYS TO 115 DAYS TO CHANGE POLICY FROM 24 STEPS TO 10 STEPS



READINESS - AMC MANAGED LINS

FROM 4700 LINS TO 300-400 LINS:

ELIMINATED 900 USR LINS THAT WERE S4 RATING

IMPROVING / ON SCHEDULE



HOLDING STEADY



NOT IMPROVING / NO ACTION TA

CORPORATE VISIBILITY

FROM 21.8 M TO 3.4B ITEMS VISIBLE

FINANCIAL LIABILITY

FROM \$850M TO \$767M: \$83M COST AVOIDANCE

LOG AUTOMATION FUNDING

FROM FY06 FUNDING - UP \$800M STILL NEED \$1.1B



PBUSE FUNDING AND FIELDING

FROM \$0 TO \$ 58M IN FUNDING; FROM 0-33% FIELDING TO TDA PBOS



DEPLOYMENT TIMELINES

FROM 120 DAYS TO 90 DAYS



RAPID FIFLDING INITIATIVE

FROM 0 TO 70% OF 850K LINS VISIBLE (CIF-ISM / PBUSE)



ARFORGEN - SUBSTITUTE LINS / REGS

FIXING REGULATIONS TO ACCURATELY REFLECT READINESS REPORTING: ELIMINATING INNACURATE REPORTING FOR OBSOLETE EQUIPMENT (OVER 20K TRKS/NVGS)



**BOOTS ON THE GROUND** 



## What We Need From You...

The Best Industry Has to Offer

#### Our Equipment Must Be:

- □ Safe
- □ Reliable
- Maintainable
- Supportable
- □ Trackable









And Most Importantly Protect Our Soldiers







## Questions?









## Where We've Been

Success: Army Logistics Transformation





**Aug 06—SDDC ADCON to AMC** 



**Approved Oct 06** 



Jun 06—Army Service Uniform Approved

Available 4th Qtr FY 07



Feb 06—ASC Concept Design Approved





Oct 05—Review DOL Functions (IMA/AMC)

Maint Functions Transferred Oct 06



Jul 05—ARFORGEN Approved





Dec 04—Joint Capable Concept of Support Approved





Nov 04— ESCs, Sus Bde Designs Approved

5 ESC/ 11 Sus Bdes as of Sep/06



Sep 04—TSC Design Approved





1st, 167th, 8th TSCs Stood Up in FY06



CALL TO DUTY

Short Flash to

Bang!

Jnclassifie



## Force Projection ~ Project Management Office



#### **Project Manager**

#### COL Timothy G. Goddette

(Incoming - COL Steve Myers)

Deputy PM Acquisition: Ms. Patricia Plotkowski

Deputy PM Logistics: Mr. Dan Lorentz

**Deputy PM Technology:** Mr. Fred Balling

#### PRODUCT MANAGERS

- Assured Mobility Systems
  - ♦ PM, LTC Jerry Winberry (ARNG)
- Army Watercraft Systems
  - PM, LTC Philip Schoenig
- Combat Engineering, Material Handling Equipment
  - PM, LTC (P) Carol Solesbee (ARNG)
- Petroleum & Water Systems
  - ♦ PM, LTC Michael Receniello (USAR)
- Force Sustainmant Systems
  - ◆ PM, LTC Craig Rettie
- Product Line Management Office
  - LTC Marc Wilson (USAR)

#### **MISSION**

Develop, acquire, field, and support materiel solutions that optimize the "System of Systems" approach to project and sustain joint forces worldwide

#### OTHER SIGNIFICANT PROCUREMENT EFFORTS

- Add-on-Armor Construction/ MHE Equipment
- Route Clearance Vehicles
- Aerial Delivery (JPADS)
- Water Bottling



## **Programs**



## Mine Protection & Route Clearance Vehicles



- Buffalo MPCV
- ◆ IVMMD
- **♦ JERRV MMPV**
- ♦ RG-31 MMPV





#### **Bridging Systems**



- BEB
- ◆ CBT → LHS
- DSB
- ♦ IRB
- REBS





#### Combat Equipment



- Add-On-Armor
- ♦ IHMEE
- Family of Loaders
- **♦** ATEC
- DOZER
- Grader
- ♦ HyEx





#### Material Handling Equipment



- 4K Forklift
- 6K Forklift
- ◆ ATLAS
- ◆ RTCC
- ◆ RTCH





## PM Force Projection~ Significant Accomplishments 1QFY06-1QFY07

#### **ADJUST:**

- Accelerated the transition of Mine Protected Vehicles PEO AMMO and JIEDDO/Marine Corps by 6-months
- Within a 6 month period, improved MPV Operational Rate from 70% to 85-90% while inventory increased 68.3%
- Contracted, tested, produced and fielded (\$85.8M) AoA kits with 50% SLEP/RESET in CONUS, to include 13 CE/MHE systems across the Army, Navy and USMC
- Established a RESET management office with the TACOM ILSC PSID and TARDEC to optimize resourcing decisions across the product life cycle resulting in \$219M in FY07
- Received 25% of available TACOM SSTS funds.

#### **SUSTAIN:**

- Supporting the war fight; continuing production; managing fleets; modernizing and enabling the modular force
  - Processed 513 Contract Actions, 51 Milestone Decisions with 22 personnel changes (hiring, retirement, promotion, transfers in/out) out of 107 personnel
  - Established Fleet Planners in both PAWS and AMS
  - Find opportunities to build jointness into each Product Line
  - 25% reduction in Travel (\$500,000)











7 SSEBs in

**FY07** 



#### Supply & Demand



## Resource Management

#### Human Capital:

♦ Core: 107

DS Matrix: 218

Military: 18

# of "P" Forms Submitted: 78

# of Core/Matrix Personnel per "P" Form: 4

Overtime:

♦ Overtime Hours FY05 – 3,593.93 = 1.72 Man Years

♦ Overtime Hours FY06 ~ 34,794.28 = 16.73 Man Years

PM Challenge: RESET and RE-ISSUE

HMMWV: High Density Fleet Walk Away – Throw Away

**LCMC Team** 

♦ MPV: Low Density Fleet Walk Away – Fix (Repeat)



After



Bottom Line: Sustainment is Different for Low Density Systems



## Low Density Sustainment

#### RCV Contractor Logistics Support (CLS)

- Push Robust ASL and Repairs Forward (ALT & Transport)
- Quarterly Analysis of Parts "Make Adjustments"
- Consolidate Repairs (JERRV with RCV's)
- Facilities and Tools to do the job
- Jointness still a challenge

#### Lean6Sigma (Organic)

- Lack of standardized contract logistics scopes and deliverables
- No up-front reassessment of logistics support decisions
- Lack of routine registering of field issues and sharing of information / Inadequate configuration control process
- Lack of standardized procedures and training for logistics managers (Pubs & Provisioning)
- DLA processes not sensitive to needs of Low Density (non-demand supported) systems



## Support Partnership Initiatives

Laundry Advanced System (LADS)



Lightweight
Water Purifier
(LWP)



- Mobile Field Laundry System for Quartermaster Field Service Companies (FSC)
- Transitioning From CLS to DLA
- AAO: 164
- Total Parts: 2000+
- High Risk Parts: 189
  - DSC Philadelphia
  - 90 Parts on DVD Contracts to Date
    - Includes 38 Parts on DVD Contract with OEM, Guild
  - Expect up to 20 DVD Contracts in Total to Support High Risk Parts

- Five Modules (Control, UF, High Pressure Pump, RO, Chemical Injection), Four Service Pumps, Two 1,000 Gallon Tanks, & One 3kW TQG
- AAO: 380
- Total Parts:
- High Risk Parts: 275
  - DSC Columbus
  - Expect One DVD Contract with OEM, MECO
  - Awaiting Award

Initiatives At Sustainment Phase for These Systems Need to Focus Future Efforts Earlier in Life Cycle



## **Support Partnership Initiatives**

## **Buffalo Mine Protected Clearance Vehicle**(MPCV)

ONS Regm: 80

Total Parts: 4300

ASL: 700



## Interim Vehicle Mounted Mine Detector (IVMMD)

ONS Regm: 79

Total Parts: 4500

ASL: 837



## JERRV Medium Mine Protected Vehicle (MMPV)

ONS Reqm: 128

Total Parts: 5200

ASL: 464



## RG-31 Medium Mine Protected Vehicle (MMPV)

ONS Regm: 321

Total Parts:5100

ASL: 1193





## Challenges and Impacts

- (A) "Joint" Plan to sustain MRAP Vehicles
- (L) Expertise in Provisioning and Publications lacking
- (T) JP8 Fuel Requirement & COTS Engine Technology Requirement diverging
- Jointness is usually a result of informal coordination
- Resourcing Decisions NOT in synch with ARFORGEN
- MOD Line's needed to "Make Adjustments", Budget for uncertainty







**Questions?** 





## **Understand Who We Are**



- Full Spectrum Testing
  - All phases of testing; developmental, operational & evaluation
- Major Contributor
  - Testing and Evaluating over 400 systems
  - 1100 test events worked daily
  - ATEC Forward Forward Operational Assessment Teams in Iraq & Afghanistan
- Large, complex organization
  - ◆ 8000+ personnel
  - ◆ 26 Locations, 17 States, Operate on 1/3 Army's Land mass…impacted by BRAC
  - Mostly reimbursable; competitive, efficient
  - \$5 Billion capital investment in facilities/instrumentation
- Value-added
  - Information for Army decision makers to ensure Warfighters have the right capabilities
  - Rapid testing in support of the Global War on Terrorism





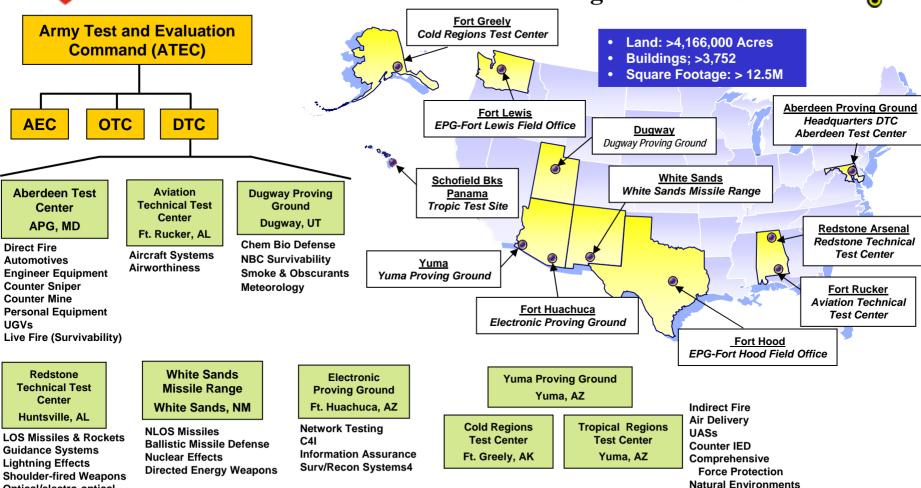
Optical/electro-optical

**Systems** 

## DTC - Who We Are



**Ranges and Test Sites** 



Diverse test services to ensure effectiveness, interoperability, and safety



# **Items Being Tested by DTC**







**Mine Rollers** 



**IED Defeat** 





**Munitions Testing** 



**UGV** 









# Tactical Wheeled Vehicle Up-Armoring Test Effort







**Coupons** 





**Blast Mines** 





**Roadside IEDs** 



# Tactical Wheeled Vehicle Up-Armoring Test Effort



## **Automotive Testing**



**NATO Lane Change** 



**Roadway Simulator** 



**Brake Testing** 



**Tactical Wheeled Vehicle Up-Armoring Test Effort** 

**Trade-Offs** 

**Consider armor** weight and future upgrades during initial

design.

Vehicle must

stay in balance.

← Performance →

Vehicle **Threat** Design Level

Choose more rugged automotive components.

Armor

Weight

M&S can be leveraged to

- Optimize armor design
- Make performance vs.

**Protection tradeoffs** 

Ground clearance Geometry/Shape Structural Strength Payload Capacity Powertrain Axle Loading



#### **Example of Successful Team Effort**



(Long Term Armoring Strategy – LTAS)

- Classified ballistic performance specification developed up-front (PMO, ATEC, ARL).
- PMO hosted Industry day at Selfridge ANGB (29 Nov 05)
- IPT formed to coordinate T&E (PMO, OEM/subs, ARL, ATEC, others)
  - Design reviews open to IPT (forum to share ideas and work problems)
  - ◆ Army T&E and R&D communities had opportunity to provide input
    - Modeling to help optimize armor designs
    - Lessons learned from testing many systems (Free Advice!)



#### Advice / How We Can Help You



- Obtain security clearances (personnel and facility)
- Access to Developmental Test Command Proving Grounds
  - Thru PMO for Government Sponsored Programs
  - Testing for Private Industry
    - Design maturation/R&D (Controlled Access to data)
  - Requests for Test Services
    - **Thru IPT Coordination Process**
    - Direct Requests thru DTC website (www.dtc.army.mil)



## **Keys for Success**



- Clearly Articulated Requirements
- Leveraging Previous Testing and Hardware in the Loop Simulation
- Early involvement of IPT members (team effort)
- Allocate realistic time and resources for T&E

Testing is an integral part of the design maturation process!



# TWV Conference

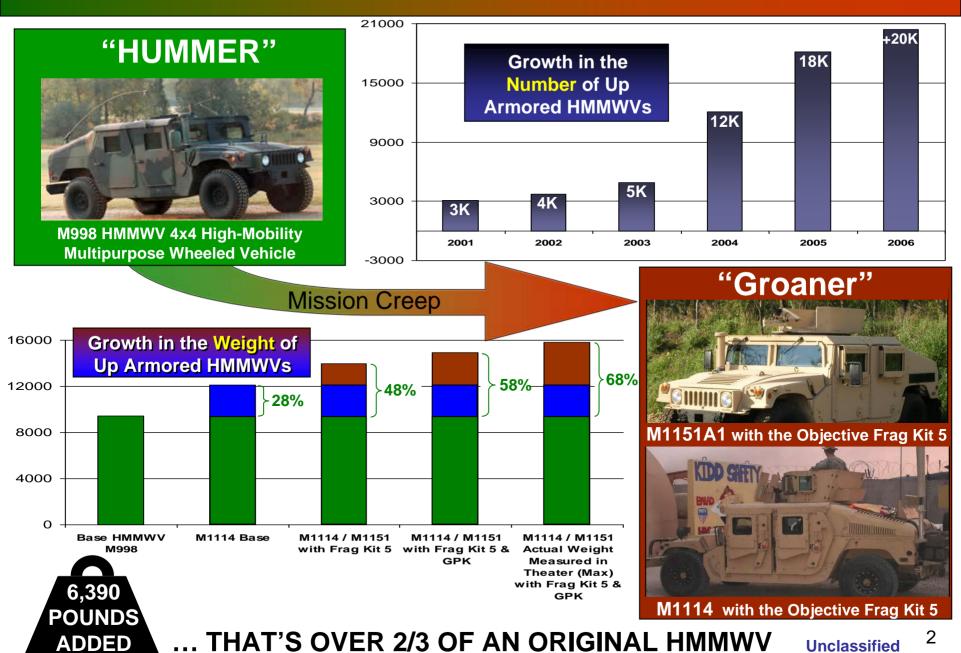
"Sustaining the Joint Force/Improving the Future Force"

MG Mike Lenaers

6 February 2007



# THE HMMWV ... From Hummer to Groaner



**ADDED** 



#### Mission Creep on All Vehicles









# Made for OIF / OEF?

Works great here ...

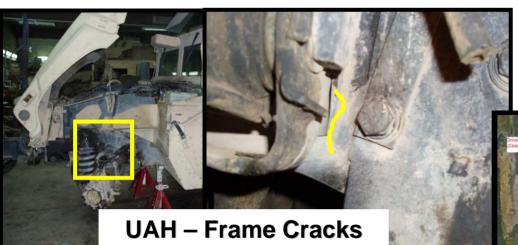


#### But what about here?

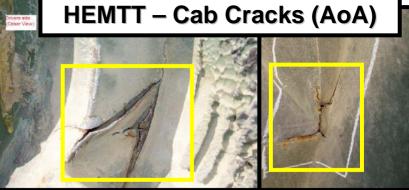




# Failures













## Refurbishing AoA Vehicles in SWA

#### HMMWV Vehicles

- Desired Annual Refurbishment Rates:
  - 8.5% of fleet per year (1,800 HMMWVs per year)

#### **Heavy Tactical Vehicles \* \*\***

- Desired Annual Refurbishment Rates:
  - HET system (M1070 Tractor and M1000 Trailer): 50% of Fleet/year (236 HET systems/year)
  - HEMTT and PLS: 25% of Fleet per year (741HEMTTs and 387 PLS' per year)

#### Medium Tactical Vehicles \* \*\*

- Desired Annual Refurbishment Rates:
  - FMTV: 25% of fleet per year (595 FMTVs per year)
  - M939: 25% of fleet per year (310 M939s per year)

#### Line Haul Tactical Vehicles\* \*\*

- Desired Annual Refurbishment Rates:
  - M915s: 50% of fleet per year (686 vehicles per year)





- \* Estimated: 70% Firm Fixed Price, 30% Time and Materials
- \*\* Three Request for Proposals and Three separate Four Year IDIQ contracts

# Protection Protection

M1114 W / FRAG Kit 5 & GPK



**Performance** 

**Payload** 

# Protection &

M1114 W / FRAG Kit 5 & GPK



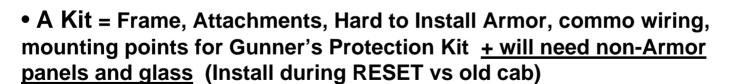
**Performance** 

**Payload** 

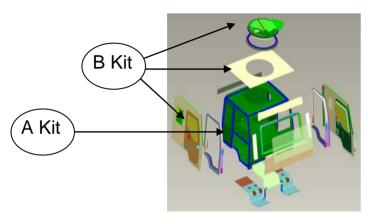


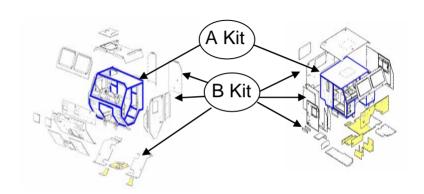
# We will need to RESET Armored Vehicles upon return

- Can we go to a Long Term Armor Strategy during RESET?
- What is the Cost?
- Will we have the dollars?













# ARFORGEN REQUIRES RAPID RESET BETWEEN CYCLES

Align Soldier assignments with a unit's operational cycle (~36 months)
 Soldiers arrive, train, deploy, and depart together
 Improves cohesion and training effectiveness

Lifecycle Manning (Tactical Units)

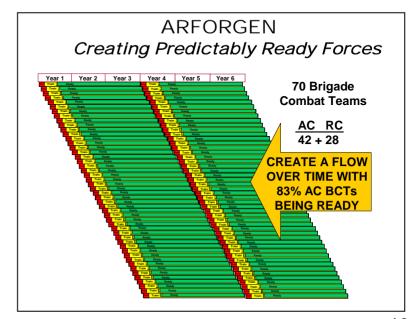
 Reset Train
 Ready

Ready

 4 mo

#### **CHALLENGES:**

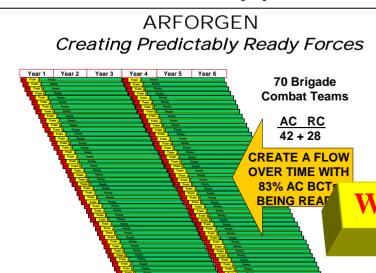
- Very short RESET window
- Soldiers not available
- Keep costs reasonable
  - Super Service
  - Mandatory Parts Replacement
- Touch Units Once in 3 Years



10



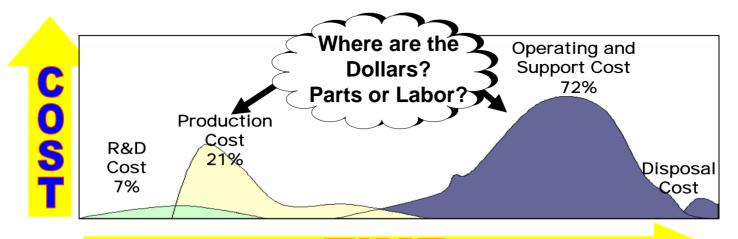
# ARFORGEN Reset Support... a Continuing Requirement



#### **Opportunities:**

14 AC + 5 RC BRIGADES RESET EACH YEAR

Will provide predictability for RESET parts





# PM HBCT Condition Based Maintenance (CBM+) Condition Based Readiness Analysis (CoBRA)

- Functional data from electronic control modules
- Platform sensors and Data
- Automatic data collection, storage and transmission (transparent to the unit)

Unique item tracking to key components



- Maintenance and Logistics analytical tools and reports
- Correlate Maintenance actions with data collected
- Risk reduction with Fort Knox Fielding
- Establishes the foundation for the LCMC CBM+ Capability



FY06 Effort: • Funded by \$7M RDTE Bill + \$3.2M Congressional Add

- Gets existing data off of data bus for analysis
- Completion of that analysis is unfunded \$5M (FY08) Balance of original scope

# "We appreciate your advice"

As of 24 January 2007





**United States Army Materiel Command** 

# **Tactical Wheeled Vehicle**

Supporting the Warfighter



#### Lieutenant General William E. Mortensen

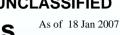
4 February 2007

"Need to be faster, more agile, less bureaucratic... Need to fight this every day"



## **Yesterday's AMC** — Major Subordinate Commands





#### Today's AMC - Life Cycle Management Commands













Civilian 11.815 | Military 244









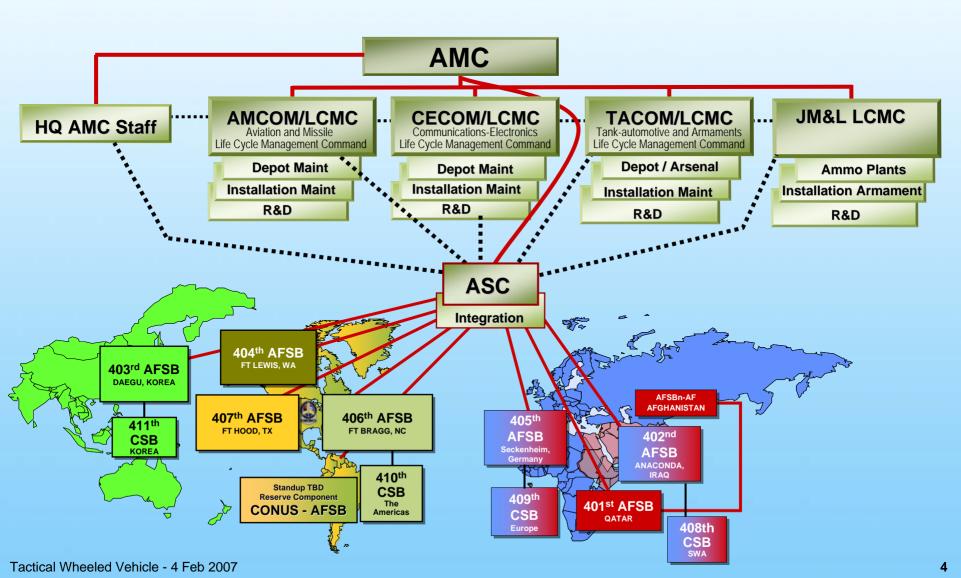






# Life-Cycle Management Commands & Army Sustainment Command

Integrating the Unit & Weapon System View to Deliver Warfighting Capability





#### **Recent Mission Changes**



#### **Maintenance**

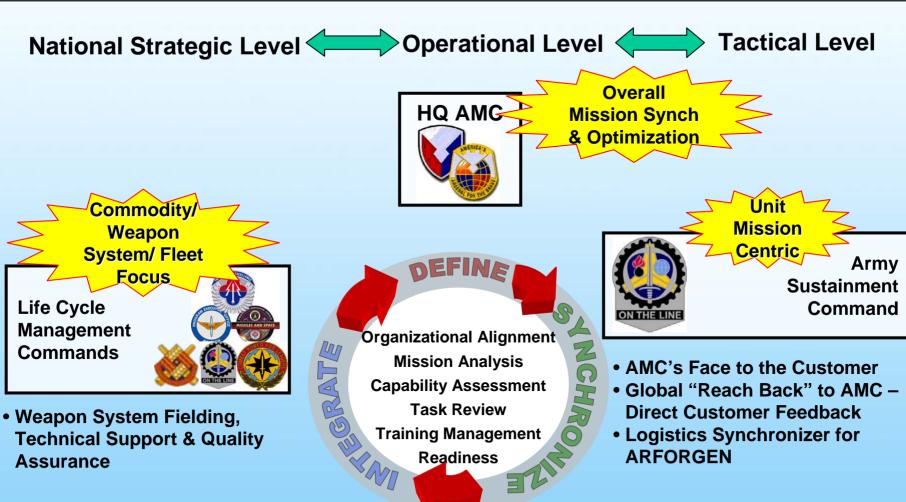
- TRADOC Fleet Management
- Field Logistics Readiness Centers (FLRCs)
- Directorate of Logistics (DoL) Functions
  - Maintenance
  - Supply
  - Ammunition
- Depot Capability and Forward Repair Activity

#### Management

- Pre-Deployment Training Equipment (PDTE)
- Left Behind Equipment (at home)
- Theater Provided Equipment (TPE)
- Property Accountability



#### Why Change?



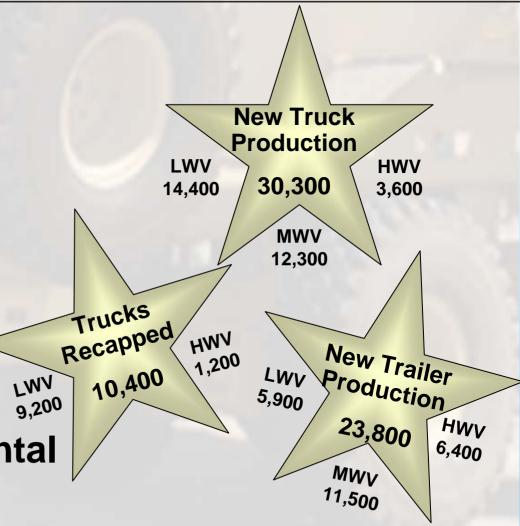
#### **Key to E2E Logistics Connectivity**



#### What's On The Horizon?

#### **Funding**

- FY07 Base Budget
- FY07 \$17.1B Bridge Supplemental
  - Procurement \$8.5B
  - O&M \$8.6B
- FY07 Main Supplemental





#### **Repair Programs**

#### Rebuild (Reset) Same Model



M1A1 AIM XXI **UH-60A CH-47D** M88A1 M9 ACE **PATRIOT SEE FIREFINDER ELEC SHOPS FAASV** 

#### Two Paths

#### One Outcome

- Extended service life
- Reduced Operating and Support (O&S) Cost



- Enhanced Capability
- Improved:
  - Reliability
  - Safety
  - Maintainability
  - Efficiency

#### Selected Upgrade (Recap) **New Model**





| Old Model             |    | New Model  |
|-----------------------|----|------------|
| Digitized             | to | M1A2 Basic |
| AH-64A                | to | AH-64D     |
| UH-60A                | to | UH-60L/M   |
| CH-47D                | to | CH-47F     |
| M88A1                 | to | M88A2      |
| Upgrade 60 to 70 Tons | to | AVLB       |
| BRADLEY A2            | to | BRADLEY A3 |
| MLRS                  | to | MLRS A1    |
| Track upgrade only    | to | M113 A3    |
| HEMTT                 | to | HEMTT ESP  |
| M998 HMMWV            | to | M1097R     |



#### **Tactical Wheeled Vehicles**

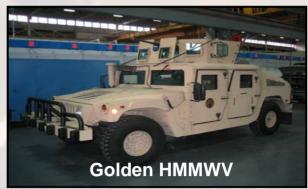
#### **Current Fleet**

- Technology Insertions
  - Current Focus is Protection

#### **Future Vehicles**

- Mine Resistant
   Ambush Protected
   (MRAP) Vehicle
- Joint Light Tactical Vehicle (JLTV)

**Light Tactical Vehicles – Tech Insertions** 



**Medium Tactical Vehicles – Tech Insertions** 







# Partnering=Success

Team Fffort



- Shingo Award Winners
- ISO 9000/14000
- Improved Performance
- Robert T. Mason DoD
   Maintenance Award Winner
- Expanding Partnerships

AMC Public-Private Partnerships in FY06

Partnerships ~ 340

**Totaling** ~ \$374.9M





#### **Thoughts to Leave You With**

- AMC is transforming from an institutional to an operational command
- AMC's mission is to support the Warfighter
  - Army Field Support Brigade
  - Brigade Logistics Support Teams
- Tactical Wheeled Vehicle Community is key to our Outcome
- We are synchronizing acquisition, logistics, and technology
- We are on a wartime footing for production and repair Need Your Support





#### **NDIA TWV Conference**



#### TWV Transformation Efforts

COL Steve Myers (USA) and LtCol Ben Garza (USMC)

**6 February, 2007** 



## Agenda



- Evolution of Light Tactical Vehicles
- Input to JLTV timeline
- Market Research (EMIP & PSD)
- Science & Technology programs
  - Army and ONR S&T
  - FTTS ACTD Overview
  - MSV and UV Vehicle Capabilities and Lessons Learned
  - ONR S&T Support to JLTV
  - CTV Technology Demonstrator
- Who's Who in JLTV Program Planning
- Current JLTV Acquisition Schedule
- Summary



#### Light Tactical Vehicle Evolution: Jeep to JLTV





1959-1984

M151

**Technology Improvements:** Redesigned for the Military. Featuring a longer wheelbase. softer ride, more powerful engine, manual transmission. and four wheel independent suspension

1993-? M1114/M1151

(2005 Golden HMMWV)



**Technology Improvements:** 

**Expanded Capacity Vehicles Heavy Up-Armored HMMWV** (M1114 UAH)

(1993-present) 5,100 lb. payload (M1113, M1151/1152, incl. crew)

1984-1995 M<sub>1025</sub>



**Technology Improvements:** 

A0 Series (1984-93) 6.2L diesel engine, 3 spd transmission. 2.500 lb. payload (incl. crew). Up to 3.632 lb. Payload (shelter carrier)

86.237 produced

A1 Series (1991-95) Improved drivetrain, Improved suspension

8.899 produced

A2 Series (1994-present) 6.5L engine, 4 spd electronic trans, 9,000 lb. winch, CTIS ready, 4,400 lb. payload (incl. crew), 9.013 produced

#### 2010-Future **JLTV FOV**

**Technology Improvements:** Integrated Survivability (Armor), Integrated C4ISR (space, weight, power) **Net Payload Capacity with Armor** Improved Mobility with and without Armor



Today's Light Vehicle is More Complex – Modernization Cycles Accelerating



## Differences between HMMWV & JLTV Programs

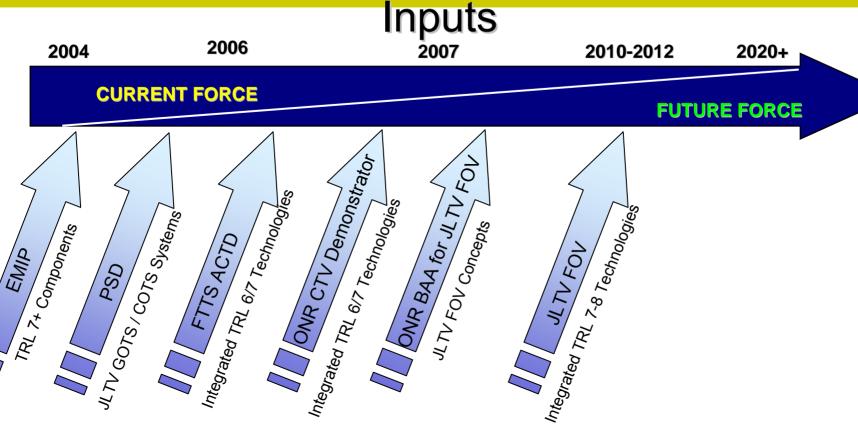
- Governance Army Only
- MDA is PEO CS&CSS
- Mandatory reports fewer
- Initiatives
  - Add on Armor
  - Safety

- Governance Joint Services
  - User Community
    - AMCB
    - TRADOC/MCCDC
    - GOSC
    - Joint Staff
  - DAB/OIPT Members
  - Secretary of the Army
  - Secretary of the Navy
  - HQMC/CG MCSC
- MDA is DAE
- Mandatory reports greater
- Initiatives
  - Concept Decision
  - Time Defined Acquisition
  - Fuel Reduction
  - Companion trailers designed to integrate with FOV



## Joint Light Tactical Vehicle (JLTV) FOV





BLUF: Efforts will enable us to be smarter requirements and specification writers



# EMIP and PSD Demonstrations Open to Industry



## Market Education – not Source Selection

- EMIP held demonstrations for 145 technology ideas during 2006
- YUMA, AZ Jan 06 and Three Quarterly Demos at Warren
- Process continuously demonstrates mature component technologies (lower risk)
- Useful to JLTV CDD and CPD as well as Current Fleet Technology Insertion
- Next EMIP Technology Application Idea deadline 16 Feb 07 for April Demos
  - EMIP web site: <a href="http://contracting.tacom.army.mil/ssn/so">http://contracting.tacom.army.mil/ssn/so</a> urces.htm
- Technology Priorities
  - Improved Safety
  - Improved Survivability
  - Improved Reliability, Maintainability, and Supportability
  - Distribution and Mission Enhancements



EMIP click blue box for collage

- **PSD** reviewed 32 systems during Aug 06 in Dec 07 reviewed the FTTS UVs and MSV with companion trailers
- Final report due Feb 07 to TWV BOD
- Demos invaluable in providing insights into potential performance which will support requirements development
  - Eg: GVW approaching 19,000 lb appears essential to meet LTAS protection and payload requirements
  - Eg:Power to weight ratio of 30HP/Ton appears essential to meet or exceed objective speed/acceleration requirement
  - Eg: GVW breakpoint for soft soil mobility appears to be in the 16,000-17,000 lbs range
  - Eg:Transportability by Helo and C-130 are further challenging constraints



PSD Overview (click box for movie)

UNCLASSIFIED

~FTS NDIA Feb 07 as of 30 Jan 07



# Army & ONR Science & Technology Programs Supporting JLTV



- FTTS ACTD funded two contractors to develop Utility Vehicle Demonstrators
  - Specifications based on FCS requirements
- Currently leveraging ACTD to support JLTV program
  - FTTS ACTD has and is transitioning information (Phase 1 M&S) to JLTV Requirements process and will continue with existing scope
  - FTTS ACTD Phase 2 will demonstrate JLTV Utility Vehicle "like" Mission Role Variant from two Tier 1 suppliers in an Operational Environment (Ft. Lewis)

- ONR S&T complements ACTD outputs by funding five additional vendors M&S to assess JLTV specific requirements contained in draft CDDs (30 Nov 06)
- ONR will demonstrate a JLTV Combat Tactical Vehicle Variant



FTTS VIP Demo Click box for movie



Combined Army/USMC S&T will have provided 11 vendor's detailed M&S and 4 clean sheet of paper demonstrators prior to JLTV MS B - reducing program risk and helping shaping Future TWV requirements





## **FTTS ACTD**





Military Utility

Assessment

6 Weeks

3 Contractors

(S&S (AH), IMG & LM)

**Logistics Demo** 

during MUA

FT. Lewis

**FY 06 FY 07 FY 05** OCT NOVIDECIAN FEB MARIAPR MAY JUN JUL AUGI SEP OCT NOVIDECIAN FEB MARIAPR MAY JUN JUL AUGI SEP OCT NOVIDECIAN FEB MARIAPR Safety Phase II: Demonstrator Build Phase I: Modeling & Simulation MUA Testina Award UV Kr MSV Build **UV Build** Demonstrator 3 Award Award Award Delivery

## Phase I: Modeling & Simulation 10 Months 5 Contractors

### MSV

- Stewart & Stevenson (S&S) (Armor Holdings (AH))
- OshKosh Trucks (OTC)



### UV

- International Military Group (IMG)
- Lockheed Martin (LM)
- Stewart & Stevenson (S&S)
- AM General (AMG)



## Phase II: Demonstrator Builds 15 Months 3 Contractors

MSV & Trailer UV & Trailer S&S (AH) IMG LM





## Platform Systems Demonstration

3 Weeks 16 Contractors

Assesses potential utility of industries available and complete integrated vehicle solutions against TWV capability gaps



## Safety Assessment 10 Weeks 3 Contractors

(S&S (AH), IMG & LM)







Utility (UV) Vehicle



Command and Control (C2)



## CASCOM / MCCDC

Requirements Generation Process



Ground Mobility Vehicle (GMV)





ong Range Surveillance ehicle (LRS)



PEO CS&CSS/ PM FTS/ MARCORPSYSCOM JLTV FOV Acquisition Process



## Armor Holdings (AH) – FTTS Demonstrator Maneuver Sustainment Vehicle (MSV) & Companion Trailer (CT)



### **Survivability & Force Protection**

- Monocogue cab
- Modular Armor Kit
- Front. rear and side cameras
- NBC system
- Collision avoidance
- 2 person cab

### **Network Centricity**

- Integrated communications suite
- Integrated computer system

### Sustainability

- 30 kW exportable AC power
- Enhanced On-board Diagnostics
- Lube for Life (bushings & bearings)

### **Transportability**

- 96"w x 102"h x 406"l
- C-17 transportable
- 49.000 lbs. Curb Weight
- 75.000 lbs. Gross Vehicle Weight

### **Mobility**

- Parallel Hybrid Electric Propulsion
- Air Suspension Height Control (ASHC) and Load Monitoring System (LMS)
- Central Tire Inflation System (CTIS) / run-flat
- Anti-Lock Braking System (ABS)

### **Pavload**

■ 13 Tons - Residual Payload w / B Kit

### Distribution

- Multi-functional LHS & MHE crane hook lift and a forklift
- 6,100 lbs at 23 feet MHE
- 13.200 lbs at 24' 3" LHS

### **Operational Range**

■ 300 miles

- C9 8.4L engine (335 kW @ 2200 rpm)
- 4 NIMH batteries 8.5 amp hrs, 336 Volts
- Integrated starter/generator (ISG) 120kW peak, 100 kW continuous
- 7 speed hydrokinetic automatic transmission



## **MSV Companion Trailer (CT)**

### Commonality with MSV

- Axles, suspension, wheels, tires, brakes, ABS, Central Tire Inflation System (CTIS), 24 Volt CAN/Bus System
- Receives Flat Racks and ISO containers from Truck Load Handling System (LHS)
- Move loads and trailer without truck

## Mobility

- 3 Axle with semi-autonomous operation
- Steering on Axle #1 and #3
- Turning radius (Autonomous): 20 ft-8 in Max speed 1.89 MPH
- Vertical Obstacle 24 in Step
- Gradient (Autonomous) 30%
- Air Bag Independent Wishbone Suspension with ride height control
- 230 mm Jounce, 200mm Rebound
- Central Tire Inflation System (CTIS)

## **Deployability**

- Self-Powered offload C-130 and operational watercraft Joint Requirement **Operational Range**
- Range 65 miles Power Diesel Engine (73 HP) Hydrostatic Drive Train
- Tethered Coupled / Wireless Uncoupled Control

UNCLASSIFIED

TS NUIA FED U7 as of 30 Jan 07



# International Military Group – FTTS Demonstrator Utility Vehicle (UV) & Trailer



### **Survivability & Force Protection**

- Monocogue cab
- Modular Armor Kit
- 2 person cab

### **Network Centricity**

- Integrated communications suite
- Integrated computer system

### Sustainability

- Limited on-board diagnostics
- 75kW integrated, exportable AC power

## **Transportability**

- 92" w x 83" h x 221" l
- CH-47 and C-130 Transportable
- Demonstrator curbweight = 18,600 lbs
- Reducible weight = 16,400 lbs

### **Mobility**

- Parallel Hybrid electric propulsion
- Torsion bar suspension, passive shocks
- Designed for adjustable ride height control
- Central Tire Inflation Systems (CTIS)
- Rear axle steer
- Anti-Lock Braking System (ABS)

## **Payload**

- 3400 lb payload with integral armor
- On-board crane with 800 lb lift @ 8'

## **Operational Range**

■ Over 555 mile range



## **UV Companion Trailer**

### **Commonality with UV**

■ Common tires, suspension, brakes with truck

### **Payload**

■ 5500 lb payload



UNCLASSIFIED



## Lockheed Martin – Owego – FTTS Demonstrator Utility Vehicle (UV) & Trailer



### Survivability & Force Protection

- Monocogue cab
- Modular Armor Kit
- Machine Gun Ringmount
- 2 crew + 1 iump seat

### **Network Centricity**

- Integrated communications suite
- Integrated computer system

### Sustainability

- Limited on-board diagnostics
- 8kW integrated exportable AC power

### **Transportability**

- 95" w x 90" h x 229" l
- CH-47 & C-130 Transportable
- Demonstrator curbweight = 21.600 lb
- Reducible curbweight = 19.705 lb

### Mobility

- Parallel Hybrid electric propulsion
- SLA suspension with Air Spring, passive shocks
- Adjustable Ride height control (4 position)
- Central Tire Inflation (CTIS)
- Anti-Lock Braking System (ABS)

## **Payload**

- 3300 lb payload with A-kit armor
- On-board crane with 1000 lb lift @ 5'

### **Operational Range**

■ 528 mile range



## **UV Companion Trailer**

<u>Commonality with UV</u> ■ Common tires, suspension, brakes with truck

### **Payload**

■ 6100 lb payload



## Lessons Learned from the ACTD



- That industry presently has products which potentially can meet many of our present and future requirements..... but not all, trades will be required
- Integration of advanced technologies on new systems is possible.... but seldom without a significant effort and risk
- Must be realistic in our requirements..... understand there is going to be limited dollars available



## ONR S&T Support to JLTV



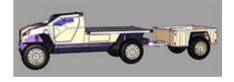
ONR is conducting studies, analyses and technology development efforts in the areas of concepts, survivability, and mobility

- Technology evaluations and trade studies
  - Awarded Contract to Nevada Automotive Test Center (NATC)
  - Validation of JLTV CDD and performance specification
- Fabricate a Gap 1 technology demonstrator
  - Nevada Automotive Test Center
  - Build, test, and evaluate a Combat Tactical Vehicle demonstrator platform









- Concept studies/mockup construction
  - Awarded contracts to AM General, General Dynamics, BAE, Cadillac Gage, Oshkosh
  - Generate concepts for FOV:
    - Near term concept (for MS B)
    - Far term concept (MS C and beyond)
    - Future technology investment areas
  - Deliverables aligned with key acquisition events



# ONR (NATC) – Technology Demonstrator Combat Tactical Vehicle (CTV)



### **Survivability & Force Protection**

- 6 Marine/Soldier cab
- Monocoque Aluminum-based V-Shaped Lower Hull with Integrated Armor/Structure
- Modular Armor Kit
- Blast-Mitigating Seats
- Air Conditioning w/ Modular NBC
- Automatic Fire Suppression
- Accepts Multiple Weapons Stations

### **Network Centricity**

■ Integrated communications suite

### **Sustainability**

- Limited on-board diagnostics
- 10Kw on the Move & 30Kw Stationary Integrated, exportable AC power

## **Transportability**

- 96" w x 220" l Operational Ht = ~ 86 inches & Reducible Ht = 76.4 inches
- CH53/CH47 EAT & C130 Transportable
- MPS & Amphibious shipping
- Demonstrator curb weight = 15,600 lbs

### **Mobility**

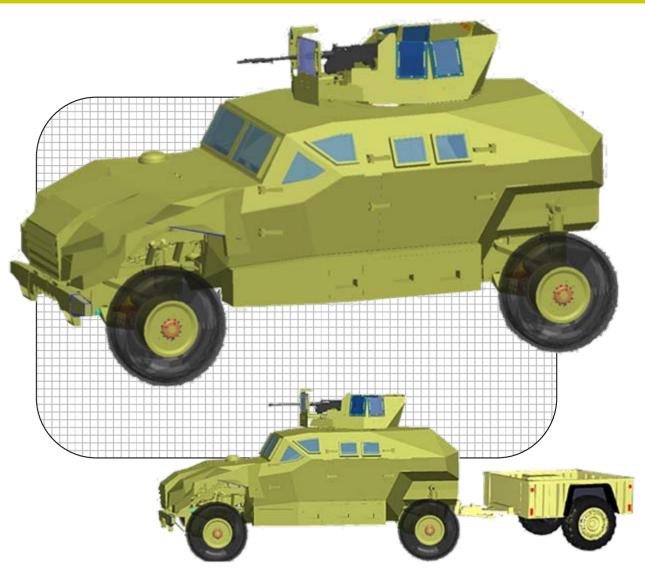
- 322 Hp Detroit Diesel 926
- 6-Speed Twin Disc Transmission with Integral Transfer Case
- SLA Independent w/ 3-Position Ride Height Adjustment & 24" Wheel Travel
- Central Tire Inflation Systems (CTIS)
- Anti-Lock Braking System (ABS) w/ Integrated Stability Control

### **Payload**

■ 6000 lb payload with integral armor

## **Operational Range**

■ 400 miles



UNCLASSIFIED



## **S&T Support to JLTV**



## ONR/RDECOM are conducting studies, analyses and technology development efforts in the areas of concepting, survivability, and mobility

## **Mobility Initiatives:**

- Advanced suspension development
  - Awarded contract to L-3 Communications
- Mature Magneto-Rheological (M-R) fluid technology
- Transportability studies
  - · Address critical ship and aircraft interface
- Fuel efficiency improvement initiatives
  - Define military duty cycles and conduct hybrid electric vehicle (HEV) studies
  - Conduct modeling and simulation to quantify vehicle energy usage
  - Pursue innovative powerplant and vehicle accessory energy reduction technologies

## Survivability Initiatives:

- Requirements Analysis (Threats out to 2017), Technology Assessments (Industry & Govt.), Modeling & Simulation (Mine Protection, Operational Effectiveness), Technology Development/Maturation (Armor spin outs, non-Armor technologies)
- Integrated Survivability: Modular, Reconfigurable, System Engineering Design Approach





## Who's Who in JLTV Program Planning



- Science and Technology TARDEC/ONR
  - Technology development for large database of information to support requirements development



- CDD development and staffing for approval
- Materiel Development PEO CS&CSS/MARCORSYSCOM
  - Milestone documentation development and approval for MS B
- Program Governance OSD/ARMY/NAVY
  - Program Certification and Milestone Decisions















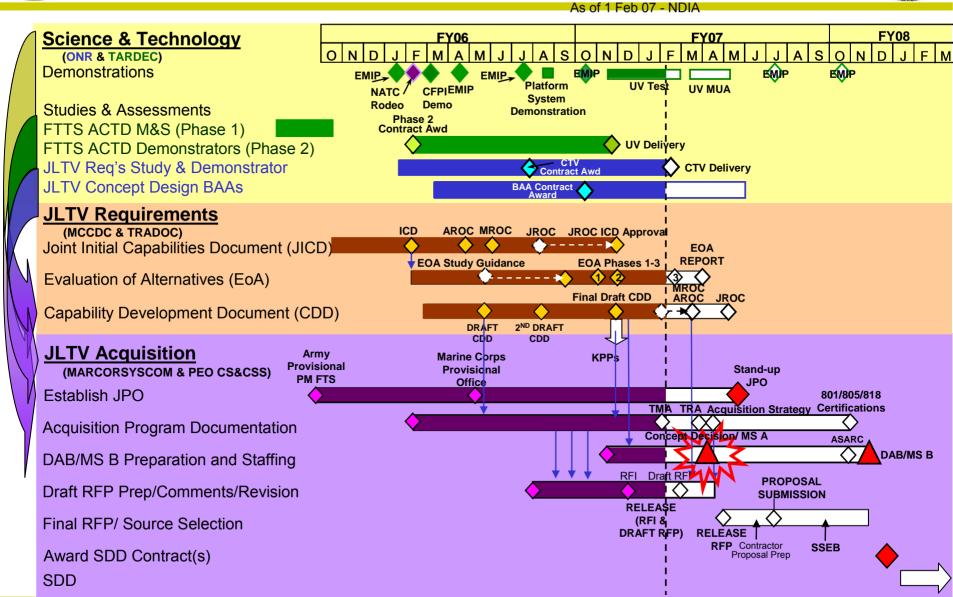






## JLTV Acquisition Schedule







## **Summary**



- Entering Program at the MS B NOV 07
- Draft RFP late Feb/early Mar 07; Final RFP May 07– check FedBizOps
- JLTV is an opportunity for Industry... this is where you spend your IR&D
- RFP info will also be posted at the JLTV website http://contracting.tacom.army.mil/ssn/jltv.htm
- JLTV@tacom.army.mil



## **Technology Insertion**



Condition Based Maintenance

Exportable Power Source

> Increased Survivability



Increased Internal
Alternator/Generator
Power Source









FTTS
JLTV

- > Suspension Performance
- > Hybrid Electric
- **Composite Armor Shell**
- ► Internal/External Power Enhancement



## M1114 / Golden HMMWV Power

CROWS ITAS TOW

SINCGARS & VIC-3





**BPMTU** 

DAGR / PLGR

DVE







Blue Force Tracker (FBCB2)



**LRAD** 



CREW 2 (DUKE)

Other Possible Equipment:
Blowtorch
Rhino II
Double Shot
MTS
FH MUX
Micro Climate cooling vest
Harris Radio
CHAMELEON
Duke 2 plus



## **Power Draw on 200A HMMWV Alternator**

## With electrical systems used in theater

| Item                                 | Steady State (A) | Surge (A) |
|--------------------------------------|------------------|-----------|
| Engine, drivetrain & accessories     | 5                | 30        |
| A/C on High (Low Steady State = 16A) | 23               | 40        |
| Dual Long Range SINCGARS             | 2.25             | 18.5      |
| Blue Force Tracker                   | 0.015            | 2.5       |
| DAGR                                 | 0.25             | 1.5       |
| EPLRS                                | 2.5              | 35        |
| DUKE                                 | 13               | 30        |
| AFES (Surge at discharge only)       | 0.1              | 25        |
| VIS (Surge for 15ms on cueing)       | 2                | 20        |
| DVE (estimate)                       | 2                | 4         |
| BPMTU (see smart-charging note*)     | 0.24             | 60        |
| VIC-3                                | 1.35             | 15        |
| Total in Amps:                       | 51.705           | 281.5     |

\*NOTE: BPMTU smart-charging: 12-60A while charging turret batteries; only during low alternator loads; 0.050-0.240A with charged turret batteries



## **Future and Optional Power Draw**

| Item                                  | Steady State (A) | Surge (A) |
|---------------------------------------|------------------|-----------|
| CROWS                                 | 16               | 32        |
| Rhino II (850 watts)                  | 40               | 45        |
| Blowtorch                             | 60               | 190       |
| Double Shot                           | <1               | <2        |
| PLGR                                  | 0.075            | 0.125     |
| MTS                                   | 1.7              | 3.5       |
| FH MUX                                | 3.57             | 3.57      |
| Micro Climate cooling vest (estimate) | 1                | 3         |
| ITAS TOW                              | 38               | 45        |
| Harris Radio                          | <20              | 20        |
| CHAMELEON                             | 12               | 60        |
| Duke 2 plus (estimate)                | 20               | 40        |















# Balancing Modernization and Operational Needs

NDIA Tactical Wheeled Vehicle Conference

LTG Stephen Speakes 5 February 2007





## **Agenda**

- Evolving Strategic Environment
- An Army at War
- Army Modernization
- New Methods
- Way Ahead







## **Evolving Strategic Environment**

- Relentless cycle of changing tactics
  - Increasing lethality of enemy weapons (hyper kinetic)
  - Increasing importance of human dimension
  - Increasing importance of information operations
- 360° battlefield
  - Extended distances and borders
  - Complex terrain (urban, mountain, jungle, & littoral)
  - Dispersed targets
- Paramilitary and terrorist forces
  - Other types on the horizon
  - Adversaries have "gone to school" on US operations





## **Our Army at War**

- Surging in FY07
- Accelerating in FY08
- Growing in FY09-13
- Modernizing now future
- Changing the Mobilization Policy







## **Managing Shortages**

Operational Demand Supplemental Program

Resources

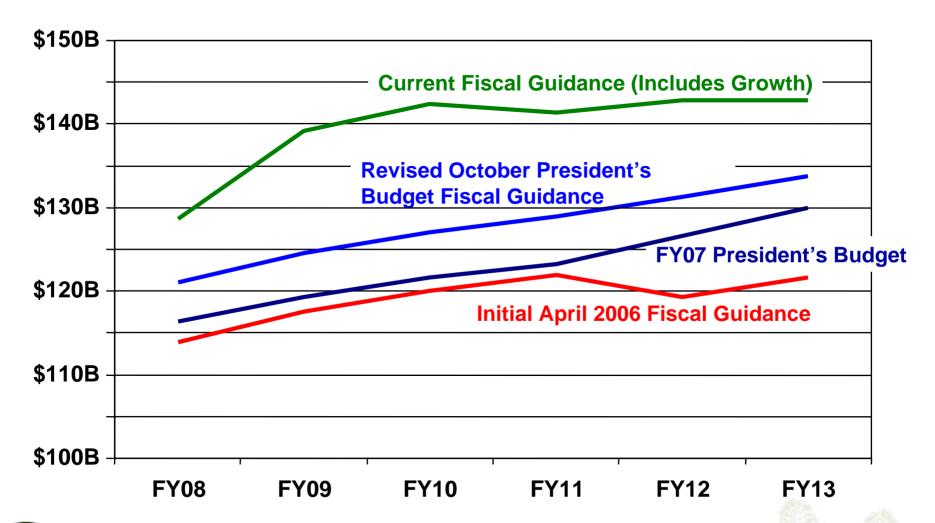
Program







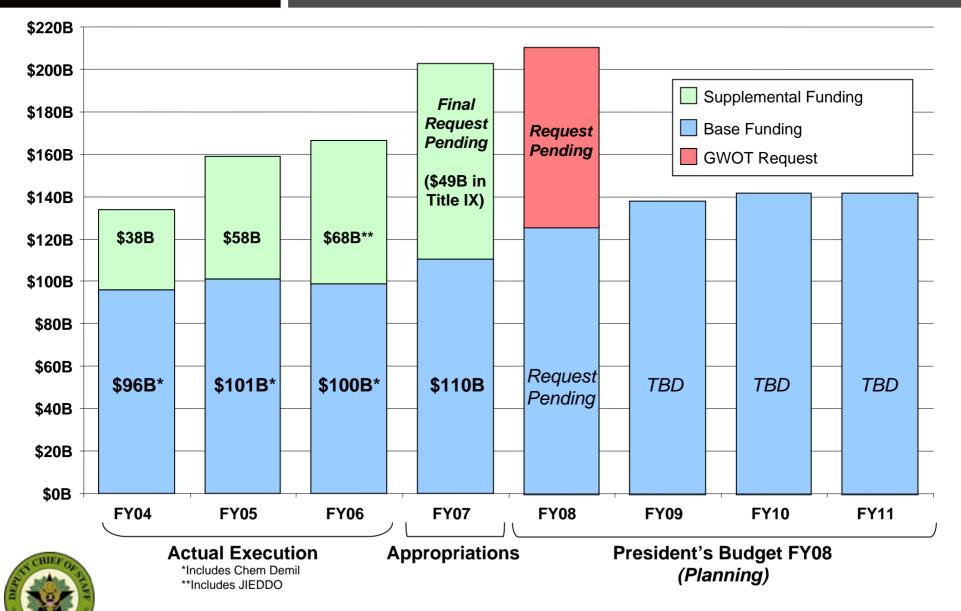
## **Army Resourcing Strategy**





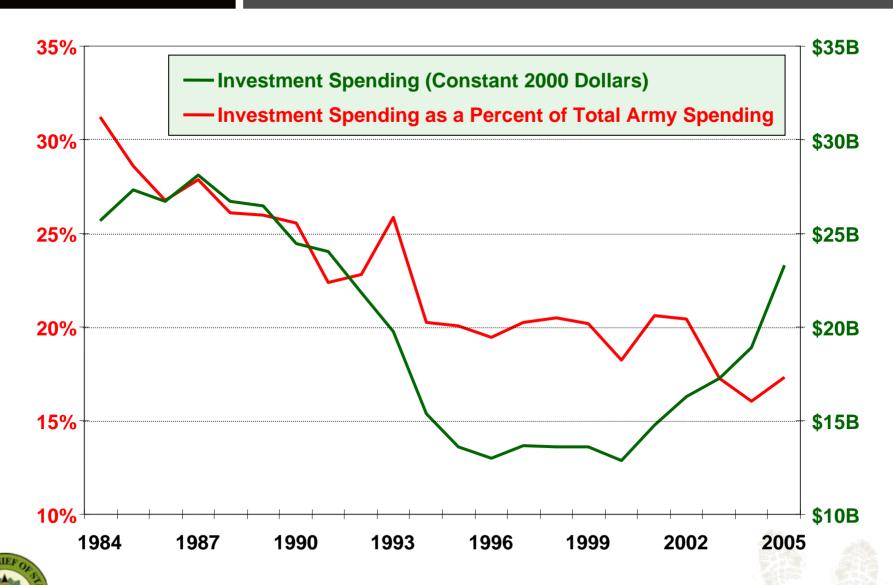


## **Base and Supplemental Funding**





## **Army Investment Accounts**





## **Army Modernization**

Industrial Age:
Overwhelm with Force



**Uncertainty** 

Current



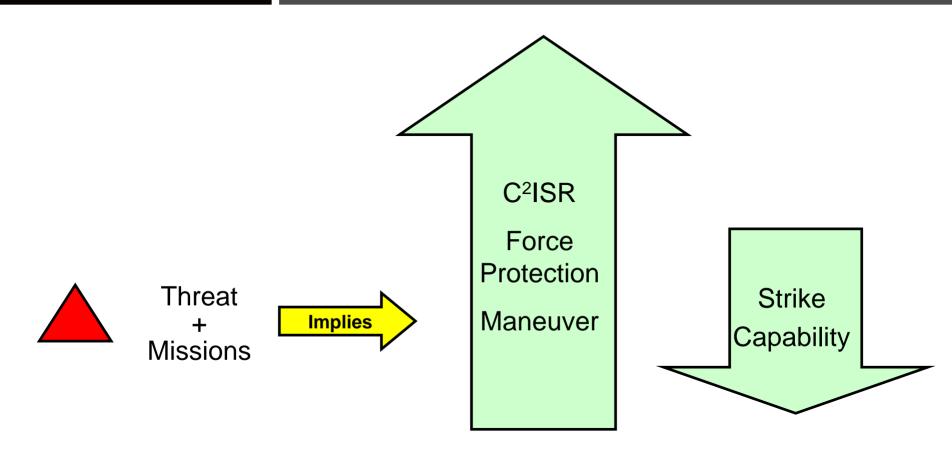
Information Age: Empower the Soldier







## The Army's Modernization Program



Changed environment implies changes in procurement.

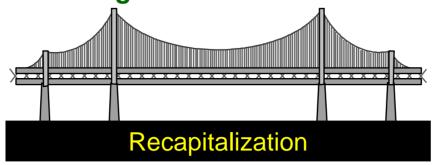




## **Future Combat System Strategy**

Spin Out FCS Capabilities to Bridge Current to Future

Modular Heavy BCT



Modular FCS BCT

Current

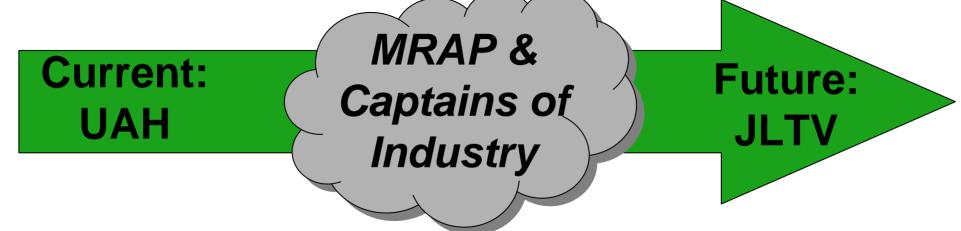
- Networked
- ✓ More Sensors
- ✓ More Combat Vehicles
- ✓ More Infantry Squads
- More Deployable
- ✓ Fewer Soldiers
- ✓ More Capable



**Future** 



## **TWV Modernization**



We need help from industry in accelerating this process!







## **New Methods**

- Working with Congress to create programming flexibility
- Working jointly with sister services to identify joint solutions
- Working cooperatively with industry to find solutions faster
- Working within the government to balance current force & future force





## **Way Ahead**

- Continue to fill the holes
  - Make Army modular force a reality
- Reset the force
  - Keep an Army at war ready
- Grow the force
  - Build strategic depth
- Modernize the force
  - Empower and protect the Soldier
  - Network the Soldier









# The Army National Guard est. 13 December 1636

LTG Clyde A. Vaughn Director, Army National Guard

Winter 2007

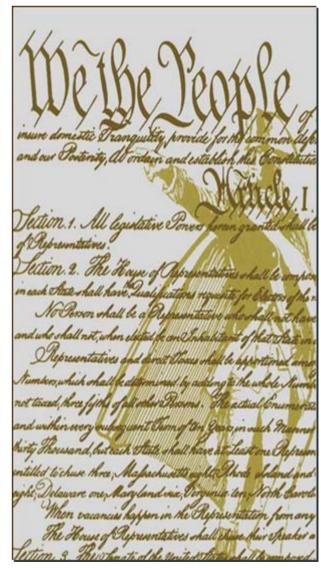
It takes the ARNG to be ARmy StroNG



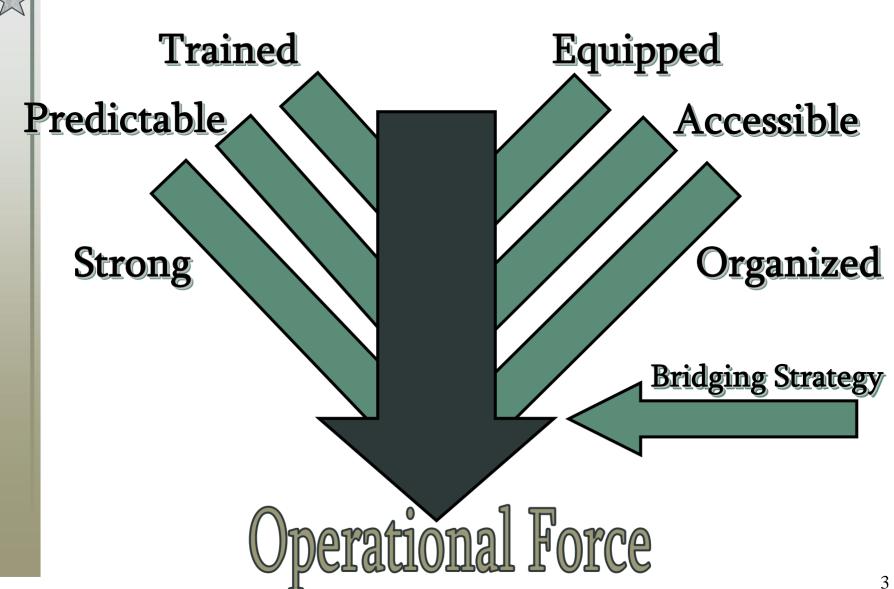
# History of the Army National Guard

# The Congress Shall Have Power:

- To provide for calling forth the militia to execute the laws of the union, suppress insurrections and repel invasions;
- To provide for organizing, arming, and disciplining, the militia, and for governing such part of them as may be employed in the service of the United States, reserving to the states respectively, the appointment of the officers, and the authority of training the militia according to the discipline prescribed by Congress
- -- U.S. Constitution, Article I, Section 8

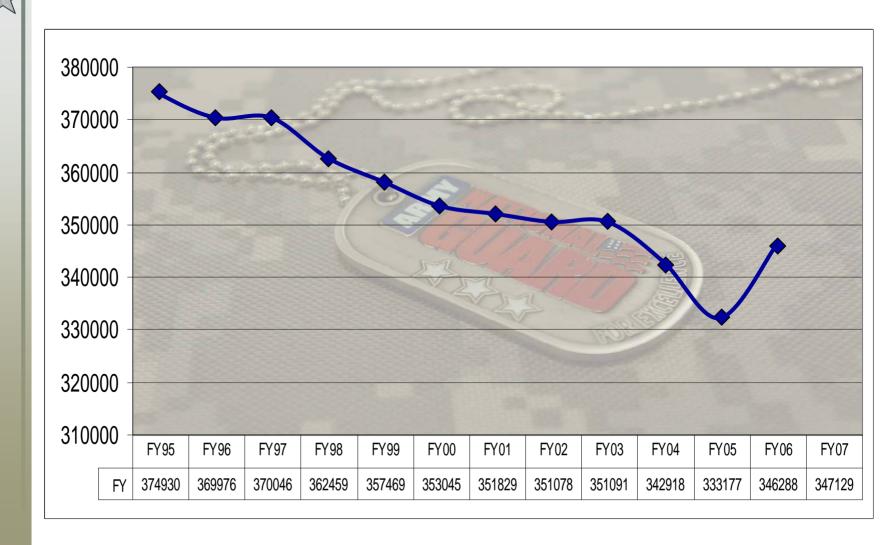






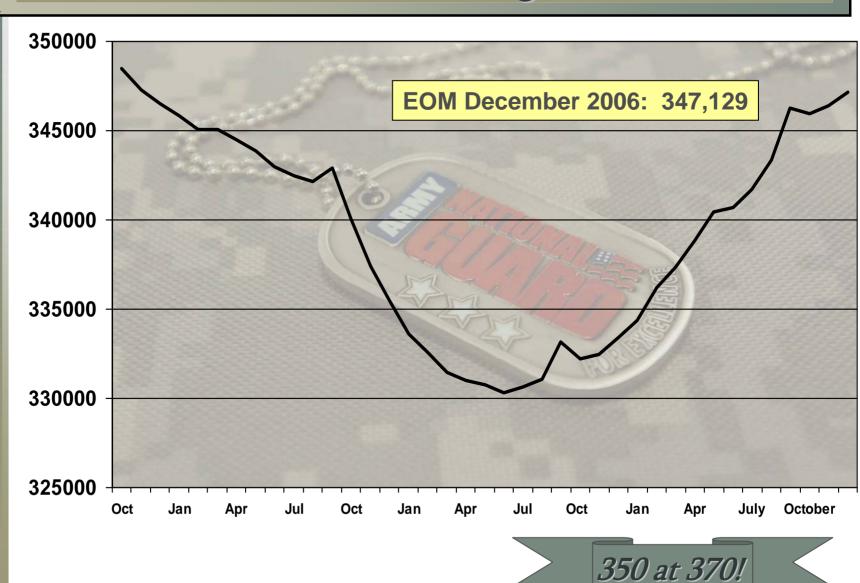


# ARNG Strength FY95 to FY07 (YTD)





# ARNG Strength FY04 to Present





#### G-RAP and the Path to 350

Guard Recruiter Assistant Program, G-RAP, is a "Performance Based" contracted recruiting assistance program with a sponsorship component available for Prior Service (PS) and Non-Prior Service (NPS) recruiting efforts



➤ Total RAs: 121,624

> Active RA's: 107,692

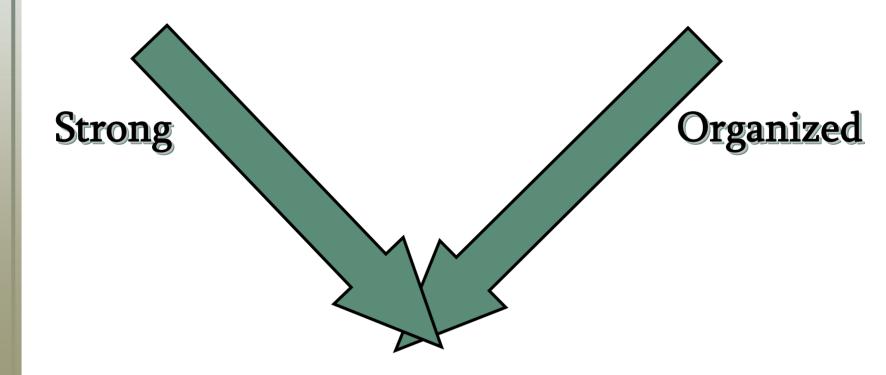
➤ Potential Soldiers: 49,392

➤ All Accessions: 24,911

➤ PS Accessions: 5,750

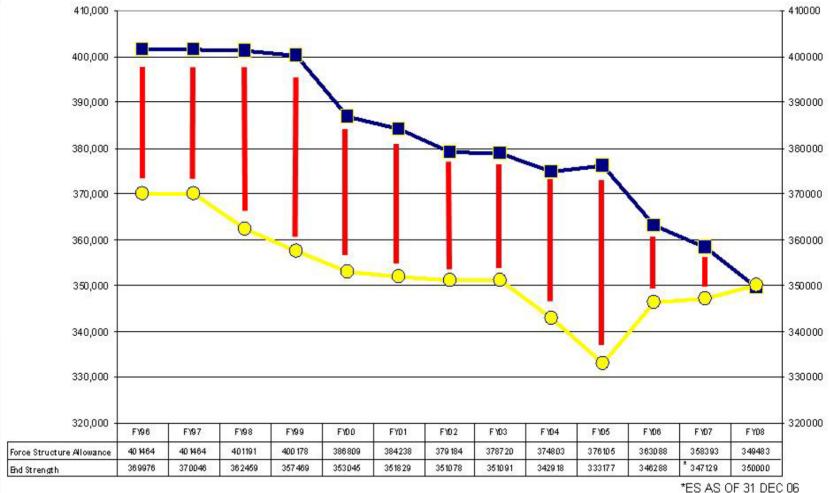
NPS Accessions: 19,161





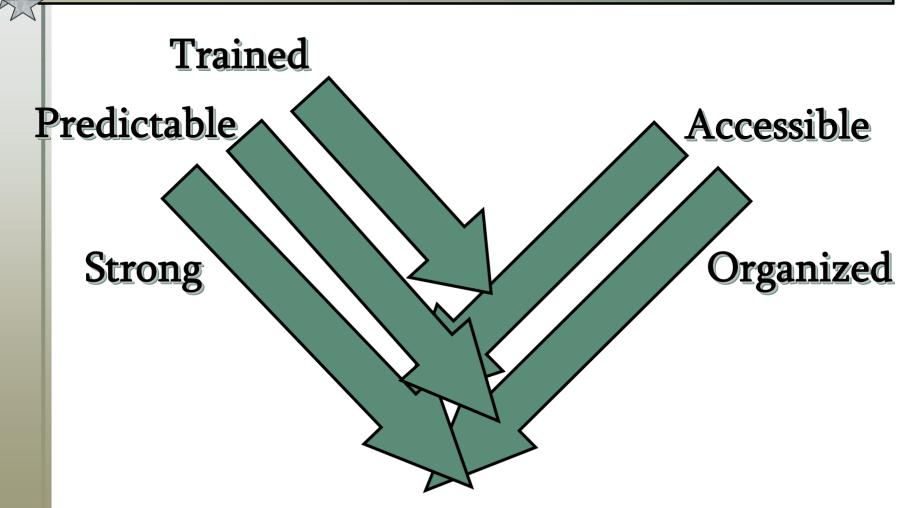


#### ARNG ES and FSA FY96-FY08



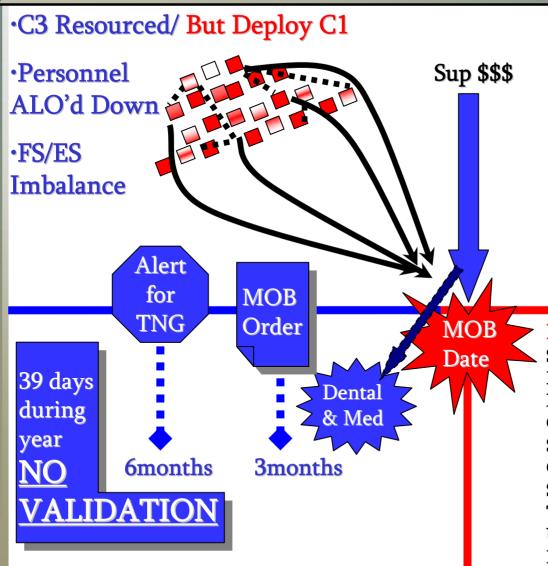








#### Cold War Era MOB Process





Post-MOB Tasks e.g. BCT: SRP - 4 PMI IWQ/CSWQ/WTT - 8 Maint TI Garrison - 2 CPX TOC OPS-TOCS in field - 8 SQD PLT collective TNG - 16 Gunner Qual Ranges - 23 Specialty TNG Garrison - 16 TAC Mov't FTX/STX - 6 Urban Ops STX-FOB - 8 BN/BDE FTX-FOB - 8 MRE - 31



### Cold War Era MOB Process

#### Take Risk Pre-MOB

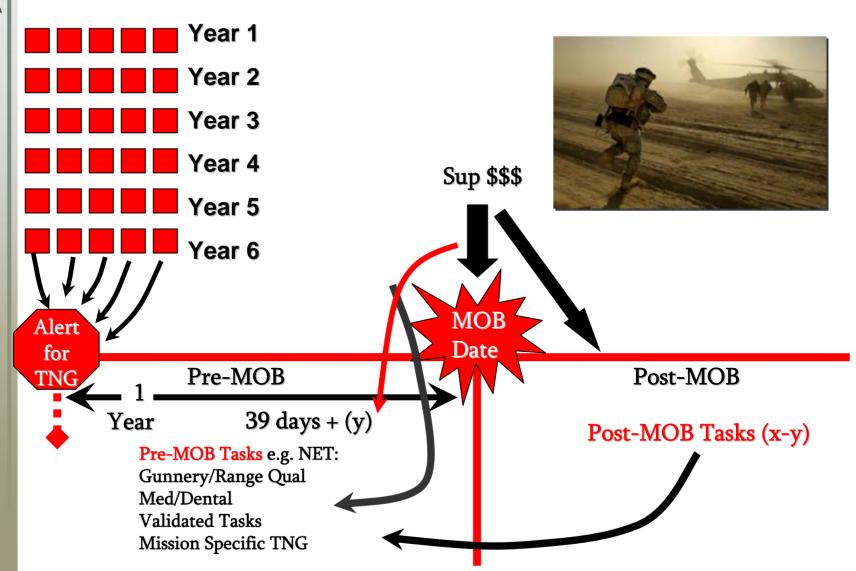
- Come as you are to MOB Station
- > Fill to Warfight levels thru Army Sourcing
- ➤ Long Post MOB Training Cycle
- ➤ One Time Deployment (24m consecutive)

# Reality: Cross-leveling by other units

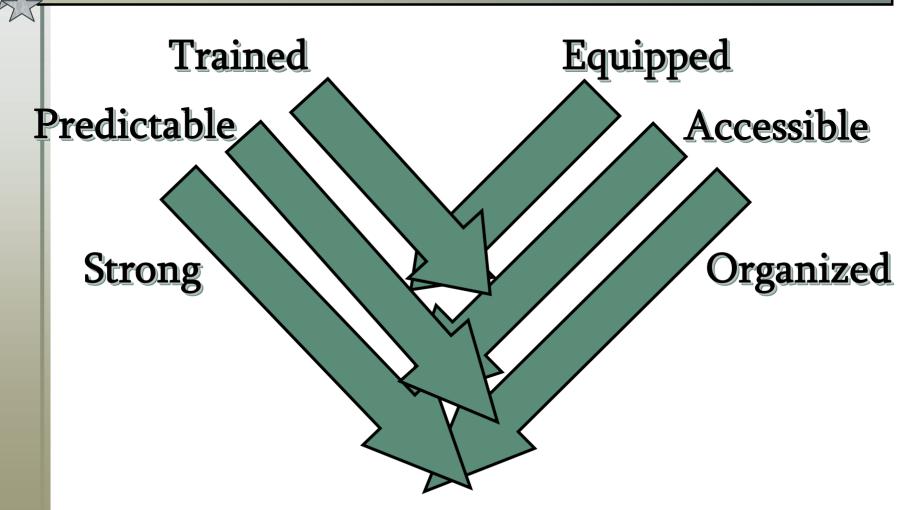
- No force pool
- ➤ Old Equip not deployed; NET at MOB station
- ≥ 24m cumulative
- ➤ Same ratio 1 deployment : 24m
- Campaign generates requirement for > one deployment
- ➤ 18m is too much if Soldiers expected to do multiple rotations



# Operational Reserve MOB Process









#### ARNG Tactical Vehicle Fleet

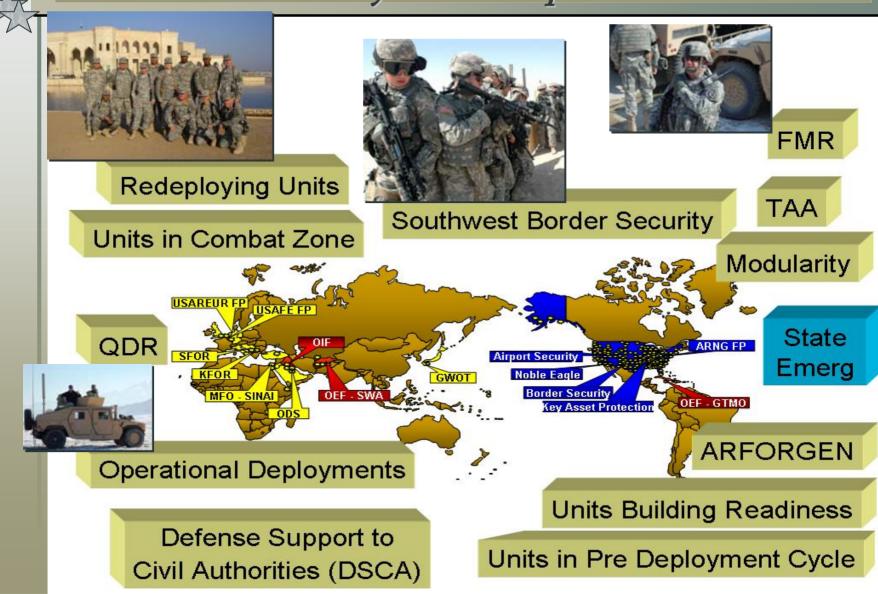
· A critical enabler in deployed and domestic missions, plus training

- Existing shortages hinder training and readiness
- Obsolescence detracts from capabilities
- Procurement and fielding of modern TWV to ARNG units must be accelerated



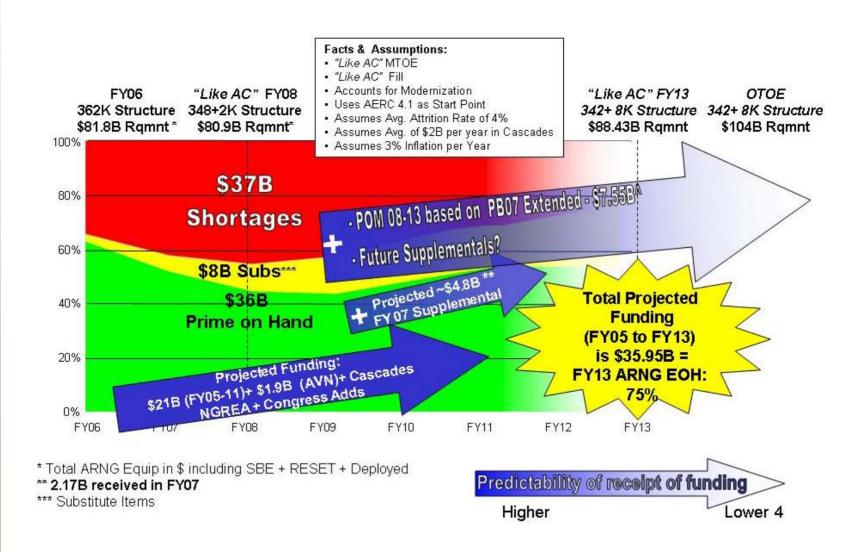


# Dynamic Requirements and EOH





# ARNG Equipping Requirements Over Time



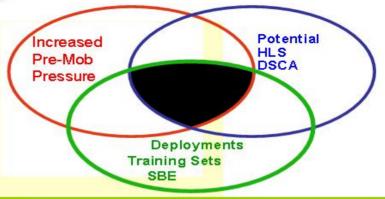


#### ARNG Shortfalls

#### Must Consider

- · Tactical View
- Operational View
- Strategic View
- · Identify Force Capability shortfalls -
  - -- based on Warfight analysis
  - -- based on Operational demands
  - -- based on HLD missions





#### CRITICAL SHORTAGES:

- UP-ARMORED HMMWVs
- 5 TON TRACTORS
  - 5 TON DUMP TRUCKS
  - 5 TON CARGOS
  - HEMTT LHS
  - FUEL TANKERS
  - TRAILERS







#### TWV Critical Issues

- Future funding requirements for all vehicles
- Critical shortages include:



FMTVs Vehicles: Plan is to Distribute new procurement and cascade of M900s to retire M35s first

- New LMTVs replace M35s
- New MTVs replace M900 Series
- Displaced M900 vehicles trickledown and replace M35s

HMMWV's: Major shortages impacting Pre-MOB or Post-MOB Training, HLS Missions, and Deployments. New Procurement and Recapitalization Supporting Readiness Improvements

**HEMTT LHS: Convert Cargo's to LHS** 

PLS Trucks and Trailers: Overall Shortages



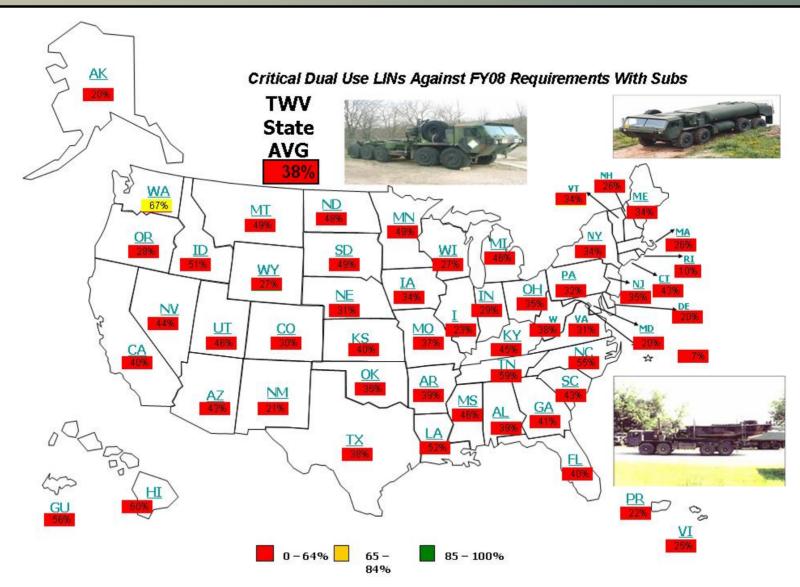
Competitors
For Equip

**EQUIPPING REQUIREMENTS** 

SBE/TPE
APS-5
Combat Losses
Reset / Reconstitution / Recap
Modularity
Operational Needs Statements
Mission Essential Equipment List
Training Sets



# TWV EOH HLS for Non-deployed Units





### FY08 Shortfall List

# FISCAL YEAR 2008 APPROVED ARNG 1 - 25 EQUIPMENT MODERNIZATION SHORTFALLS

HMMWV

Tactical Trailers (M872A4)

M916A3 LET / M870A3 (Light Equipment Transporter / Trailer)

M917A2 (20-Ton Dump Truck)

All Terrain Crane (ATEC)

M9 ACE SLEP

Route and Area Clearance Systems (GSTAMIDS, IVMMD)

Horiz Const Systems (EMMs, Asphalt Mixing Plant, Asphalt Paving Machine, 250 CFM Compressor) **FMTV** 

Communication Systems (JNN, HF Radios, SINCGARS)

ABCS (Suite of Systems)

Digital Enablers (STAMIS, CAISI, VSAT)

**Movement Tracking System** 

Night Vision (Thermal Weapons Sights, Driver's Vision Enhancer)

Tactical Water Purification System

**Tactical Quiet Generators** 

Small Arms (M4, M240B, M249, MK-19) HTV

(HEMTT / LHS / PLS)

Aviation Systems (CH-47F)

UAV Systems (Shadow, Raven)

Precision Strike (M777A1 Howitzer, LW155 M119A2 Howitzer, 105mm)

Profiler

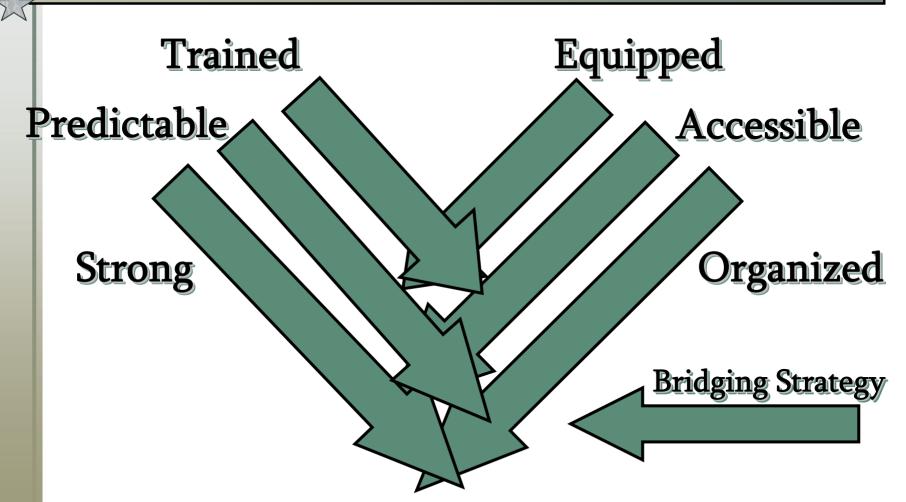
LLDR/FS3

**GLPS** 

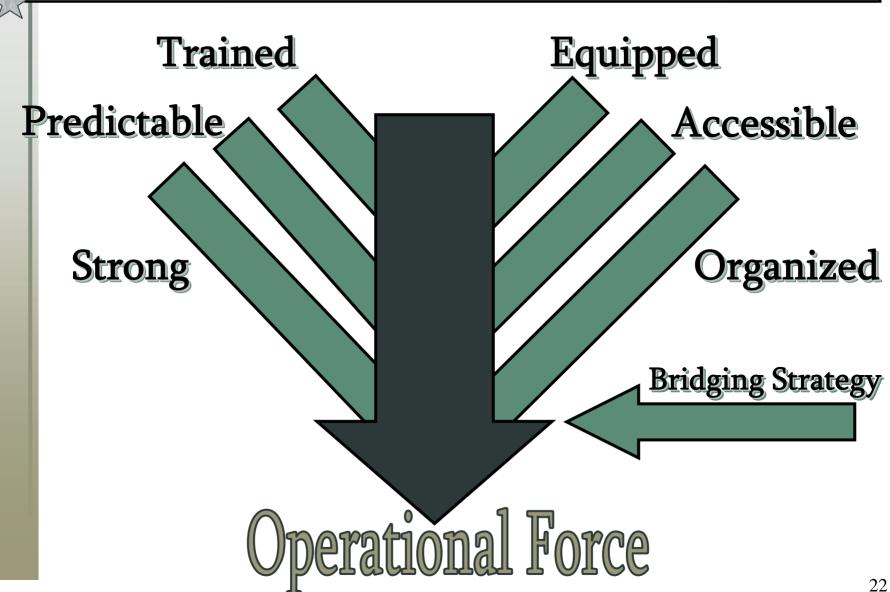
Chemical (Alarm/Detectors, JSTDS-SS, CBPS Shelters)

NOTE; NOT SHOWN IN A PRIORITY SEQUENCE



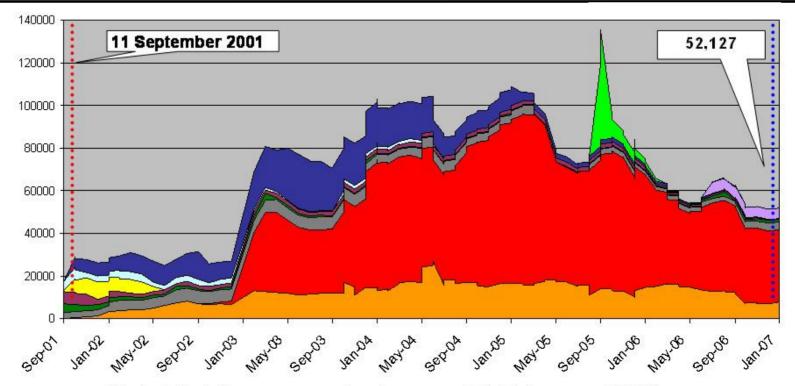








# State of the ARNG Since 9/11 Level of Activity



#### Total Soldiers on a mission as of 1 February 2007

| Iraqi Freedom             | 32,733 | Force Protection     | 5     |
|---------------------------|--------|----------------------|-------|
| Enduring Freedom          | 8,033  | State Active Duty    | 1,553 |
| Operation Noble Eagle     | 395    | Airport Security     | 0     |
| Presidential Res. Call Up | 0      | Operation Jump Start | 5,386 |
| Balkans / MFO             | 4,022  | Hurricane Support    | 0     |





